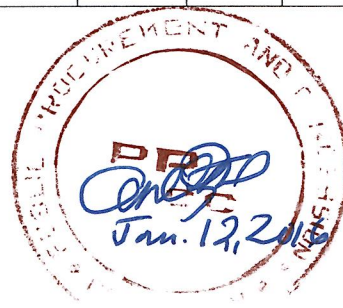



NATIONAL COMMISSION ON DISABILITIES (NCD)
PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL
Fiscal Year: 2015/2016

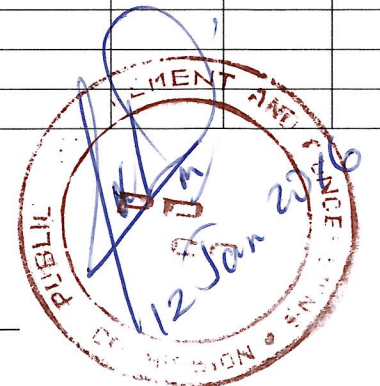
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	ITEM NO.		BASIC DATA					IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLNNED	1	IFB NO:NCD/SBA/RB/001/15/16	Petroleum Products	G4661	9,135.514 gallons	29,325	RB	6/1/2015	6/15/2015	6/30/2015	7/7/2015	7/22/2015	7/29/2015	8/7/2015	12/14/2015	N/A	6/1/2016	6/30/2016		
UPDATE																				
Act																				
PLANNED	2	IFB NO: NCD/SBA/RFQ/001/15/16	SECURITY GUARDS	M8010	1 Firm	7,620	RFQ	6/4/2015	6/18/2015	7/2/2015	7/9/2015	7/23/2015	7/30/2015	8/6/2015	12/14/2015	N/A	6/1/2016	6/30/2016		
UPDATE																				
Act																				
PLANNED	3	IFB NO: NCD/SBA/RFQ/002/15/16	Printing Binding and Publication	C1881	Assorted	2,000	RFQ	6/15/2015	6/29/2015	7/13/2015	7/30/2015	8/14/2015	8/21/2015	8/28/2015	12/14/2015	N/A	6/1/2016	6/30/2016		
UPDATE																				
Act																				
PLANNED	4	IFB NO: NCD/SBA/RFQ/003/15/16	CLEANING MATERIALS	G4773	Assorted	2,000	RFQ	6/11/2015	6/25/2015	7/14/2015	7/21/2015	8/4/2015	8/11/2015	8/17/2015	12/14/2015	N/A	6/1/2016	6/30/2016		
UPDATE																				
Act																				
		TOTAL				40,945														

Prepared by: 
Moses G. Tarnue
Procurement Officer



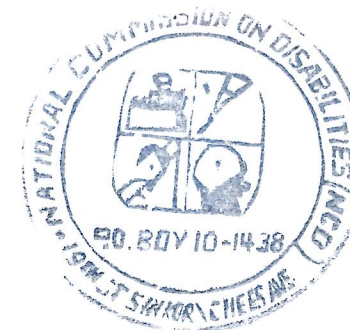
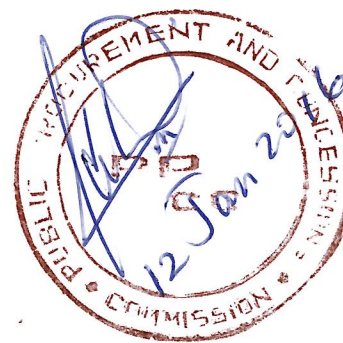
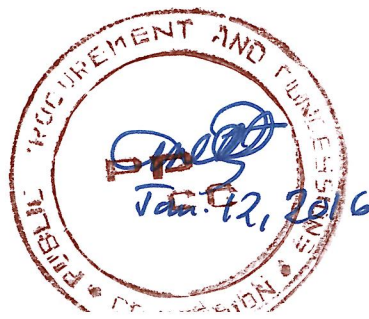
Approved by: 
Ricardita B. Dennis (Mrs.)
Executive Director/PC Head

DATE 1-7-16



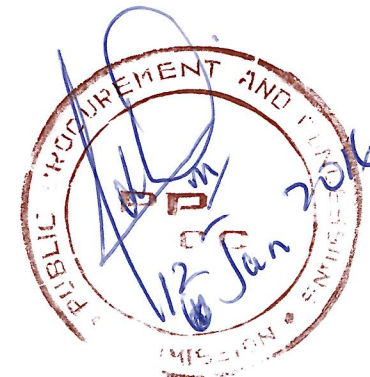
NOTE ON (SBA) PROCUREMENT PLAN

- The Total amount in the Draft Budget Fiscal Year 2015/2016 for the purchase of Petroleum Products(Fuel, Lubricants and Gasoline) is in the tune of US\$29,325@3.21=9,135.514Gallons
- The contract package, Petroleum Products is in one front.
- Security Guards- A security firm will be hired to provide 5 security guards at the cost of US\$127 per Guard totaling to US\$7,620.00 Annually
- Cleaning materials and Services-----US\$2,000.00
 - Broom
 - Hands sanitizers
 - Air Fresheners
 - Soaps
 - Tissues
 - Towels, Etc. etc.
- Printing, Binding, and Publication comprise the following: -----US\$2,000.00
 1. Signboard
 2. Call Cards
 3. Letter Heads
 4. Envelops, Etc. etc.
 5. News Letter



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LOCAL CONFERENCES EXPENDITURE NOTE

Regional Conferences & National Conference

Transportation Allowances for Participants and Foreign Guests

NO	DESCRIPTION	QTY.	UNIT COST	TOTAL
1	Transportation (External Participants)	100 persons	70 persons	7,000.00
2	Transportation (National Conference)	150 persons	10 per persons @3days	1,500.00
		TOTAL		USD\$8,500.00

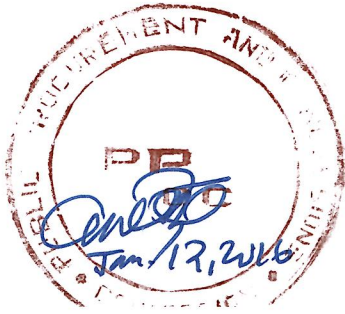
DSA for the Facilitators and interpreters, Publicity and Press Coverage for both conferences

NO	DESCRIPTION	QTY.	UNIT COST	TOTAL
1	Facilitators	5persons	-	5,000.00
2	Sign Language interpreters	2 persons	100 per persons @3days	600.00
3	Press coverage ((Regional conferences and National Conference)	bulk	3,000.00	3,000.00
4	Lodging of Participants	152 persons	152 persons	8,100.00
		TOTAL		USD\$10,600.00

Note:

The contract package inserted is from the budget line **Local Conference**

1	Hall Rental	US\$600.00
2	Vehicles Rental	1,350.00
3	PA System Rental	180.00
4	Lodging	8,100.00
5	Stationery	2,000.00
6	Air Ticket	1,539.00
7	T- Shirts & Caps Purchase	1,500.00
8	Scratch Cards	1,000.00
9	Catering Services/Feeding	25,856.00
10	T- shirts & Caps printing	2,025.00



12	Publicity	3,000.00
13	Printing of Banners	500.00
14	Facilitators fees	5,000.00
15	Brailed Transcription	1,000.00
16	Transportation Reimbursement for Participants	23,000.00
17	Fuel Purchase	1,000.00
18	Reporting	500.00
19	Vehicles repairs	500.00
20	Printing of Photos	750.00
	Total	

