HOUSE OF REPRESENTATIVES PROCUREMENT PLAN (CORE BUDGET) GOVERNMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR: 2015/2016

	2	3 4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
•	4	3 4	1				0	3	10	111			ENTATION			1/	70	13	20
					ASIC DA				-	·						-	-		
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION	ACCEPTANC E & FINAL PAYMENT	REIV K
PLAN	1	IFB No. HOR/NCB/001/15/ 16	Stationery	G4761	Assorted	159,841	NCB	08/21/15	08/28/15	09/04/15	09/11/15	10/15/15	10/22/15	10/29/15	11/12/15	N/A	05/25/16	06/30/16	
JPDATE																			
ACTUAL																			
)									-										
LAN	2	IFB No. HOR/RB/001/15/1 6	Purchase of Vehicles	G4510	73	3,090,000	RB	08/03/15	08/10/15	08/17/15	08/25/15	09/22/15	09/29/15	10/06/15	10/20/15	N/A	05/31/16	06/30/16	
JPDATE																			
ACTUAL																			
PLAN	3	IFB No.	Cleaning	G4773	Asserted	70,000	NCB	09/30/15	10/07/15	10/14/15	10/21/15	11/25/15	12/02/15	12/09/15	12/23/15	N/A	05/31/16	06/30/16	-
	-4.00	HOR/NCB/002/15/ 16	Materials Services																
JPDATE																			
ACTUAL																			
•																			
PLAN	4	IFB No. HOR/RFQ/001/15/ 16	Furniture & Fixture	G4759	Asserted	5,000	RFQ	01/05/16	01/12/16 1/REMEN	01/19/16	01/26/16	02/02/16	03/09/16	03/16/16	03/23/16	EMAENT	05/30/16	06/30/16	
JPDATE				1	<u> </u>			(30)		101					13/	NX/	131		†
ACTUAL							1	17		15	1		 		2		UNICE		
					Sub Total	3,324,841	1	BLIG	PP						131	CC	7		1

HOUSE OF REPRESENTATIVES PROCUREMENT PLAN (CORE BUDGET) GOVERNMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR: 2015/2016

1	2	3 4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
andre All Personal Andrews and Andrews and			BASIC DATA IMPLEMENTATION DATES																
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION	ACCEPTANC E & FINAL PAYMENT	REMA KS
PLAN	5	IFB No. HOR/NCB/003/15/ 16	Machinery & other Equip.	G4659	Assorted	30,000	NCB	02/01/16	02/08/16	02/15/16	02/22/16	03/28/16	02/24/16	03/03/16	03/17/16	N/A	04/21/16	04/31/16	
UPDATE																			
ACTUAL																			
. LAN	6	IFB No. HOR/NCB/004/15/ 16	Repair& Maintenance- Vehicles	G4520	105 Units	1,494,904	NCB	08/06/15	08/13/15	08/20/15	08/27/15	09/27/15	09/24/15	10/01/15	10/08/15	N/A	05/30/16	06/30/16	
UPDATE																			
ACTUAL																			
PLAN	7	IFB No. HOR/NCB/005/15/ 16	Repair maint- Equip.(Gener ators)	C3314	2	43,070	NCB	09/01/15	09/08/15	09/15/15	09/22/15	10/20/15	10/27/15	11/03/15	11/17/15	N/A	05/30/16	06/30/16	
UPDATE																			
ACTUAL																			
PLAN	8	IFB No. HOR/NCB/006/15/ 16	Entertainmen t &Gifts	N7990	Assorted	33,000	NCB	08/31/15	09/07/15	09/14/AEI	179/21/15	10/19/15	10/26/15	11/02/15	11/16/15 11/16/15	NXA IT AND	05/31/16	06/30/16	
UPDATE									2.	/	15	1		/	CM-1	1			
ACTUAL									3	PE		Fil		/2		T.	2		
<i>)</i>					Sub Total	1,600,974				Car	P				PF	•	1.0		
									Billion	Crimin	21,20				29	Sept 7			

HOUSE OF REPRESENTATIVES PROCUREMENT PLAN (CORE BUDGET) GOVERNMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR: 2015/2016

1	2	3 4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			BASIC DATA IMPLEMENTATION DATES																
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION)	ACCEPTANC E & FINAL PAYMENT	REMAR KS
PLAN	9	IFB No. HOR/SS/001/15/1 6	Scratch Cards	J6120	183,984.40	919,922	SS	08/03/15	08/10/15	08/17/15	08/25/15	09/08/15	09/15/15	09/15/15	09/22/15	N/A	05/31/16	06/30/16	
UPDATE																			
ACTUAL																			
rLAN	10	IFB No. HOR/SS/002/15/1 6	Internet Connectivity (Fiber Optic)	J6120	1	131,000	SS	08/03/15	08/10/15	08/17/15	08/25/15	09/08/15	09/15/15	09/15/15	09/22/15	N/A	05/31/16	06/30/16	
UPDATE																			
ACTUAL																			
				G	rand Total	5,958,937													

Prepared by:

Eugene T.S. Collins

Director of Procurement

Approved by:

Hon Byron Browne

ittee

9/11/15

Head of Procurement Committee



House of Representatives

Procurement Plan Explanatory Notes (core Budget)

Fiscal Year: 2015/2016

Item	Contract Package Code	Contract Package	Content of Contract Package								
No.											
1	IFB No. HOR/NCB/001/15/16	Stationery	This contract package is intended to procure the following stationery items:								
			A. A4 Paper 500 CTN								
			B. Legal paper100 CTN								
			C. Note Pad 150 PKS								
			D. Stick on Pad60 PKS								
			E. Ball Pens65 PKS								
			F. Ink 200 PCS								
			G. Toner100 PCS								
			H. A4 manila Folder100 PCS								
			I. Manila Folder (Long) 75 PCS								
2	IFB No. HOR/RB/001/15/16	Purchase of Vehicles	This contract package is intended to procure the following vehicles:								
			A. SUV Jeep73 @ 42,328.78								
			B. Note: Although this object of procurement method is ICB, but there are local								
			dealers who are capable of supplying the vehicles we want. Additionally, this								
			is also gear toward empowering the local economy.								
3	IFB No. HOR/NCB/002/15/16	Cleaning Materials &	This contract package is intended to procure cleaning materials services:								
		Services	A. Clorax 50 Gals								
			B. Powder soap 25 Ctn								
			C. Commode Brushes60 PCS								
			D. Gloves 35 PCS								
		WEMENT	E. Liquid Soap 30 PCs								
		OC. Un	F. Chemical for Spraying (fumigation) 10 gallons								
			G. Mops50 PCs								
		D DD	29 H. Rain Boots								
		10 BC	I'MISSION .								

			I. Rain Coats 40 PCS
			J. Soft Brooms 25 PCS
			K. Hard Brooms 25 PCS
			L. Garbage Bin20 PCs
			M. Trash can73 PCs
4	IFB No. HOR/RFQ/001/15/16	Furniture & Fixture	This contract package will be used to procure the below listed items:
			A. Executive Desk 4 PCS
			B. Semi –Executive Desk 5 PCs
			C. Executive Chair6 PCs
			D. Visitors Chair4 PCS
			E. Filing cabinet 3 PCs
5	IFB No. HOR/NCB/003/15/16	Machinery & Other	This contract package will be used to procure the below listed items:
		Equipment	A. Giant size Photocopier Machine 6 PCs
			B. Computer sets 10 PCs
			C. Air conditioners 20 PCs
6	IFB No. HOR/RB/005/15/16	Repair &	This contract package is intended to procure the following Spare Parts:
		Maintenance-	A. Oil Filters 20 PCS
		Equipment	B. Diesel oil for generator 20 gals
		(Generator)	C. Key startors 2 PCs
			D. Batteries 4 PCS
9	IFB No. HOR/NCB/005/15/16	Entertainment & Gift	This contract package intended to procure the following for entertainment:
			A. Soft Drinks (Mix)30 catoons
			B. Biscuits (difference types) 40 PCS
			C. Juices (Mix) 100 Bottles
			D. Other food stuff
	TENE .		E. Although this object of procurement is a procurable line but it had been to be been t
	CURENENT		handle by the Finance Section of the House of Representatives
10	(3)	Water & Sewage	This procurement line is a direct between Liberia water & sewage Corporation and
	PP \	E	Honorable House of Representatives and directly handles by Finance section.
		111	

11		Telecomm (Scratch	This contract package intended to the following:
	IFB No. HOR/SS/001/15/16	Cards, Internet,	A. Total Budget US D \$ 1,050,922
	1FB NO. 110N/33/001/13/10		B. Scratch Cards USD \$ 919,922
			C. Internet subscription USD \$ 131,000
			D. Lone star: Lot 1 \$ 459,961 Quantity91,992.20
			E. Cellcom: Lot2 \$ 459,961 Quantity91,992.20
			F. It's intended to sole source Lone Star and Cellcom for the provision of
			Lonestar and Cellcom scratch cards.
			G. The Internet Subscription USD \$ 131,000, this amount is intended to
			sole source LIBTELCO for the continuous provision of Fiber optic internet
			services.
12		Residential Property	Housing allowances for the Honorable Members of the House of Representatives is
		& Lease	handle by the Finance Section.
13		Other Specialize	This budget line is direct payment to Honorable Members as benefit.
		Materials & Services	
14		Workshop,	This budget line payment is done by the Finance Section and is intended sole source
		Conference,	LIPA capacity building for the staff of the House of Representatives.
		Symposum	
16	IFB No. HOR/NCB/004/15/16	Repair &	This contract package is intended to procure following spare parts;
		Maintenance-	a. Car engine oil Filters (difference types) 300 PCS
		vehicles	b. Engine oil (Difference type) 300 gals
			c. Difference type of spares parts 400 pcs

Prepared by: ___

Procurement Director



Date: 09/1/(

