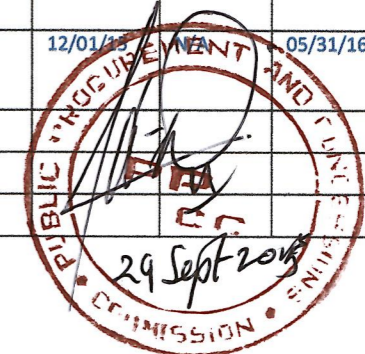
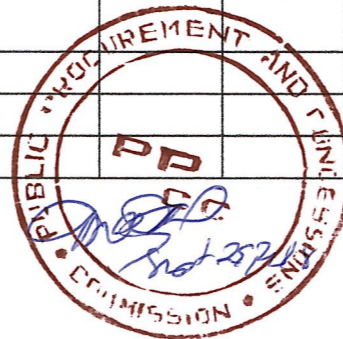


**HOUSE OF REPRESENTATIVES
PROCUREMENT PLAN (SBA CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLAN	1	IFB No. HOR/SBA/RB/001/15/16	Petroleum Products	G4661	1,217,642.89	3,608,596	RB	06/01/15	06/08/15	06/15/15	07/01/15	07/31/15	08/05/15	08/12/15	08/26/15	N/A	06/27/16	06/30/16		
UPDATE																				
ACTUAL																				
PLAN	2	IFB No. HOR/SBA/NCB/001/15/16	Repair, Maintenance, House wing	F43390	1	200,000	NCB	10/01/15	10/08/15	10/15/15	10/22/15	11/26/15	11/03/15	11/10/15	12/24/15	N/A	05/31/16	06/30/16		
UPDATE																				
ACTUAL																				
PLAN	3	IFB No. HOR/SBA/NCB/002/15/16	Printing Materials services	C1811	Assorted	45,174	NCB	11/02/15	11/09/15	11/16/15	11/23/15	12/21/15	12/28/15	01/04/16	01/18/16	N/A	05/16/16	06/30/16		
UPDATE																				
ACTUAL																				
PLAN	4	IFB No. HOR/SBA/NCB/003/15/16	Construction of non-Resid Building	F4100	1	45,930	NCB	09/01/15	09/08/15	09/15/15	09/22/15	10/20/15	10/27/15	11/03/15	12/01/15		05/31/16	06/30/16		
UPDATE																				
ACTUAL																				
						Sub Total														
						3,899,700														



**HOUSE OF REPRESENTATIVES
PROCUREMENT PLAN (SBA CORE BUDGET)
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLAN	5	IFB No. HOR/SBA/NCB/00 4/15/16	Air Tickets	N7911	82	156,189	NCB	08/31/15	09/07/15	09/14/15	09/21/15	10/19/15	10/26/15	11/02/15	11/16/15	N/A	05/31/16	06/30/16		
UPDATE																				
ACTUAL																				
PLAN	6	IFB No. HOR/SBA/NCB/00 5/15/16	Newspaper, Books & Periodic	J5813	Assorted	15,628	NCB	03/01/16	03/08/16	03/16/16	03/23/16	04/20/16	04/27/16	05/04/16	05/18/16	N/A	05/31/16	06/30/16		
UPDATE																				
ACTUAL																				
Grand Total						4,071,517														

Prepared by: Tr. Eugene T.S. Collins
Eugene T.S. Collins
Director of Procurement

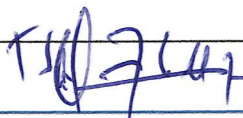
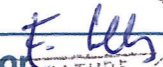



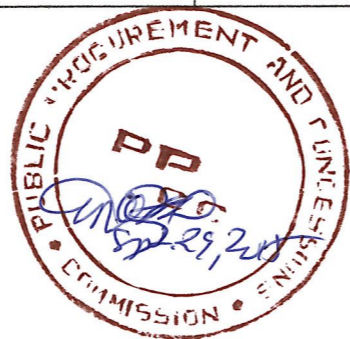

Approved by: Hon. Byron Browne
Hon. Byron Browne
Head of Procurement Committee



House of Representatives
Procurement Plan Explanatory Notes (SBA core Budget)
Fiscal Year: 2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. HOR/SBA/RB/001/15/16	Petroleum Products	This object of Procurement Package is intended to be procured: A. Gasoline ----- 1,040,472.38 gals @ 2.96 B. Fuel ----- 80,170.89 gals @ 3.01
2	IFB No. HOR/SBA/NCB/002/15/16	Printing Materials	This contract package is intended to procure the following Printing Materials items: A. Printed Letter head for Committee Members-----15 Boxes B. General Letter heads for Non Committee Members -----65 Boxes C. Printed Envelopes-----14 Boxes D. Printed Letter Heads for Legislative Budget Office-----4 Boxes E. Transmittal Pad ----- 250 PCS
3	IFB No. HOR/SBA/NCB/005/15/16	Newspaper	This contract package is intended to procure Local dailies for Honorable Members
4	IFB No. HOR/SBA/NCB/004/15/16	Air Tickets	This contract package is intended to procure Air tickets for Foreign travel of the Honorable Member of the House of Representatives. Although this object of procurement is a procurable line but is directly handled by the Finance Section.
5	IFB No. HOR/SBA/NCB/003/15/16	Construction of non-residential Building	This contract package is intended to construct well furnish three waiting hall for visitors from various electorate districts
6	IFB No. HOR/SBA/NCB/001/15/16	Repair, maintenance-civil, House's wing	This contract package is intended to repair, renovate damage and linkages of the Joint chamber of the National Legislature. Also to place the carpets and chairs, desks and other equipment.
7		Domestic Means of Travel	This Budget line is intended to facilitate domestic travel for the office of the Speaker and Deputy Speaker respectively and is implemented by the Finance section of the House of Representatives. \$ 24,600.00 USD

Prepared by: 
Procurement Director 



PP

29 Sept 2015

Date: Sept 11, 2015



29 Sept 2015