GRAND KRU ADMINISTRATION
CORE BUDGET PROCUREMENT PLAN
SOURCE OF FUNDING: (GOL)
FISCA YEAR: 2015/2016

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			BASIS DATA						IMPLEMENTATION DATES										
	Item No.	Packge Number (code)	Contract Package	Qty.	Business Reg. Code	Est. Cost (USD)	Procurement Method	Technical Spec/BOQ Drawing	Prep.of bid document	PC Approval Bid doc./Tech spec.	Bid Invitation/ release of bid doc.	Bid Submission/ pub/opening	Submission of bid evaluation report	Pc Approval bid evaluation report	Contract award & signing	Advance Payment Mobilization	Delivery Inspection substantial	Acceptance & final payment	Remarks
planned	1	IFB No./GKC/RFQ/001/2015/2016	Domestic travel - means of travel	7 trips	H4922	1,500.00	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
Actual																			
Planned	2	IFB No./GKC/RFQ/002/2015/2016	Telecommunication - (Scratch Cards)	300 pcs.	J6120	1,500	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
Actual																			
Planned	3	IFB.No./GKC/EFQ/003/2015/2016	Repairs and Maintenance - vehicle	4 Veh.	G4520	2,000	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
Actual																			
Planned	4	IFB.No./GKC/RFQ/004/2015/2016	Repairs and Maintenance - Civil	1	F4390	2,000.00	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
Actual																			
Planned	5	IFB.No./GKC/RFQ/005/2015/2016	Stationery	Assorted	G4761	2,500.00	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
actual																			
Planned	6	IFB.No./GKC/RFQ/006/2015/2016	Cartering Services	1	I5621	1,000	RFQ	5/18/2015	6/1/2015	6/8/2015	6/15/2015	6/22/2015	7/6/2015	7/20/2015	8/17/2015	8/17/2015	9/14/2015	6/28/2016	N/A
Update																			
Actual																			
			Total Cost			10,500.00													

Prepared by: ____________________
Procurement Director/Manager

Approved by: ____________________
Head of Entity/Chairman Proc. Cmttee

Date: NOV. 12, 2015

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Jan. 21, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
21 Jan 2016

Grand Kru Administration
CORE BUDGET Procurement plan Explanatory Notes
Fiscal Year: 2015/2016

Item No.	Contract Package Code	Contract Package	Content Contract Package
1.	IFB.No./GKC/RFQ/001/2015/2016	Domestic Travel-Means of travel	This Contract package is intended to be used for the following: (a). To hire motor bikes and purchase Petroleum products to facilitate County Officials to travel to various districts, Towns and villages, to hold town Hall Meetings, settle dispute, or Conduct Awareness campaign.
2.	IFB.No/.GKC/RFQ/002/20152016	Telecommunications – (Scratch Cards)	This Contract Package will be founded under the budget line Telecommunication, Internet,.
3.	IFB.No./GKC/RB/001/20215/2016	Fuel and Lubricants - vehicles	This contract package is intended to procure the below listed items. (a). gasoline.................3,000 gals. @ US$6.00 = US$18,000 (b). Engine oil .... 21 gals. @ US$20.00 = US$ 420.00
4.	IFB.No./GKC/RB/003/2015/2016	Fuel and Lubricants – Generator	Items to procure in this contract package include the following: (a). gasoline...................3,000 gals. @ US$6.00 = US$18,0000.00 (b). engine oil................ .21 gals.@ US$20.00 = US$420.00
5.	IBF.No./GKC/RB/004/2015/2016	Repair and Maintenance-civil	This contract package is intended to be used for the following purposes below. (a). repair the County Administrative Building
6.	IFB.No./GCK/RB/005/2015/2016	Repair and Maintenance – Vehicle	This package is intended to facilitates the below listed activities. (a). Repairs 4 vehicles assigned to the County
7.	IFB.No./GKC/RFQ/006/2015/2016	Stationery	This contract package is intended to procure the following: (a).A4 Sheets ....20 cartoons (b). Legal Sheets...................10 cartoons ©.Note Pads.........................15 packs (d). Stick on pads................ .15 packs (e). manila file (S/S) .. .. 6 packs (f). manila file (l/s) .. .. 4 packs (g).Carbon Sheets ... . 7 packs (i). Toner (85A)...... .... 6 pieces (j). Cartridge (61+61)..... 5 pieces (h). ink .... 15 pieces
8.	IFB No./GKC/RB/007/20152016	Catering Services	This Contract t package is intended to facilitate the procurement of the following items during the County Dev. Council (Sitting) per year. (a) Feeding (b) Drinks (c) Mineral water,
9	IFB.No./GKC/RB/008/20152016	Internet Servicing (USB Models)	This Contract package will be founded under the budget line "Telecommunication & Internet".

PROCUREMENT OFFICE GRAND KRU

Alexander J. Weah

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC Jan. 21, 2016

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