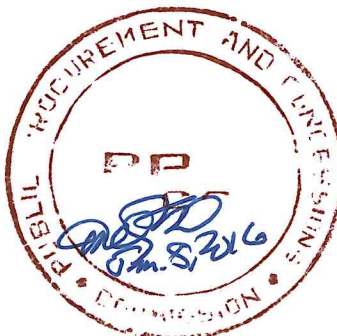


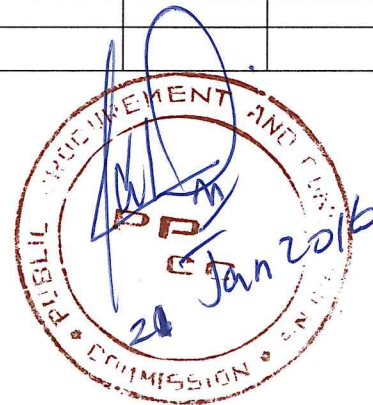
Liberia College of Physicians and Surgeon (LCPS)
Procurement Plan (Core Budget)
Source of funding: (Government of Liberia (GOL) National Budget)
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB NO. LCPS/NCB/001/15/16	Repairs & Maintenance Vehicles	G4520	1-firm	12,000.00	NCB	6/22/2015	6/29/2015	7/6/2015	7/29/2015	8/26/2015	9/2/2015	9/9/2015	9/23/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. LCPS/RB/001/15/16	Internet	J6120	9,500kbs	11,746.60	RB	6/22/2015	6/29/2015	7/6/2015	7/29/2015	8/26/2015	9/2/2015	9/9/2015	9/23/2015	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. LCPS/SS/001/15/16	Repairs & Maintenance Generator	C3312	1	2,500.00	SS	6/9/2015	6/16/2015	6/23/2015	N/A	N/A	N/A	N/A	9/23/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
Sub Total						\$26,246.60													



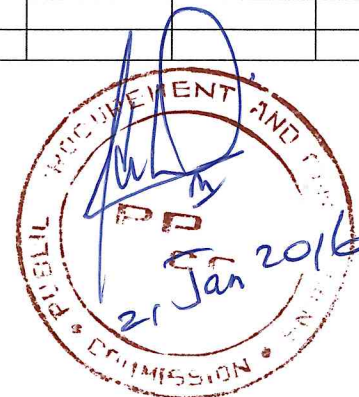
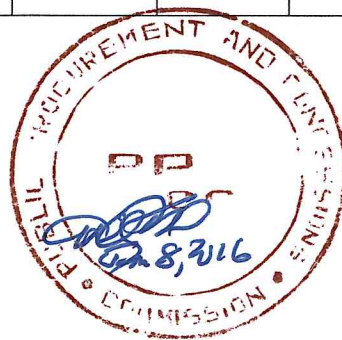
R.E.M.

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	4	IFB NO. LCPS/RB/002/15/16	Vehicle Purchase	G4510	1	35,000	RB	6/22/2015	6/29/2015	7/6/2015	7/30/2015	8/27/2015	9/3/2015	9/10/2015	9/24/2015	N/A	10/15/2015	10/30/2015	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO. LCPS/RFQ /001/15/16	Cleaning Materials and Service	G4649	*Assorted	2,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/24/2015	8/7/2015	8/14/2015	8/21/2015	9/4/2015	N/A	2/8/2016	3/17/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. LCPS/RFQ/002/15/16	Repairs & Maintenance Machinery, equipment & Furniture	C3312	*Assorted	500.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/29/2015	8/12/2015	8/19/2015	8/26/2015	9/16/2015	N/A	6/8/2016	6/30/2016	
UPDATE																			
ACTUAL																			
Sub Total						\$37,500.00													



R-E.M.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	7	IFB NO. LCPS/R FQ/003 /15/16	Machinery & other Equipment	G4659	*Assorted	2,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/31/2015	8/14/2015	8/21/2015	8/28/2015	9/11/2015	N/A	9/29/2015	10/21/2015	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. LCPS/R FQ/004 /15/16	Office Materials & Services	G4652	*Assorted	\$4,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/22/2015	8/5/2015	8/12/2015	8/19/2015	9/2/2015	N/A	12/16/2015	1/27/2016	
UPDATE																			
ACTUAL																			
Sub Total																			
PLANNED	9	IFB NO. LCPS/R FQ/005 /15/16	Stationery	G4761	*Assorted	9,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/31/2015	8/14/2015	8/21/2015	8/28/2015	9/11/2015	N/A	9/29/2015	10/21/2015	
UPDATE																			
ACTUAL																			
Sub Total						15,000.00													



R.E.M.

1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	10	IFB NO. LCPS/R FQ/006 /15/16	Furniture & Fixture	G4759	*Assorted	\$5,077.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/22/2015	8/5/2015	8/12/2015	8/19/2015	9/2/2015	N/A	12/16/2015	1/27/2016		
UPDATE																				
ACTUAL																				
PLANNED	11	IFB NO. LCPS/R FQ/007 /15/16	Vehicle Insurance	K6512	1-Firm	\$10,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/22/2015	8/5/2015	8/12/2015	8/19/2015	9/2/2015	N/A	12/16/2015	1/27/2016		
UPDATE																				
ACTUAL																				
Sub-Total						\$15,077.00														
Grand-Total						\$93,823.60														

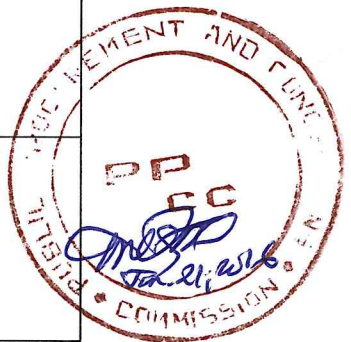
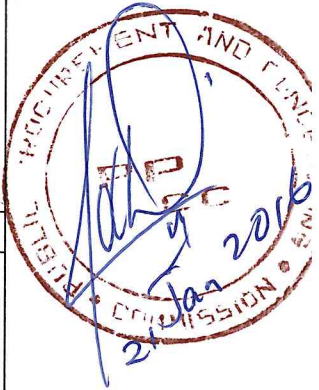
Prepared by: AH6-15
Procurement officer

Approved by: [Signature]
Chairman / procurement committee



R.E.M.

	LCPS/NCB/001/15/16		to the repairs and maintenance of the College's vehicle.
2.	IFB NO. LCPS/RB/001/15/16	Internet	This contract package is intended to pay for modems
3	IFB No. LCPS/SS/001/15/16	Repairs and Maintenance Generator	This package is intended to Sole Source the services of Beever. We have an after sale service agreement, and contract signed with the vendor. The repairs work include: I. Routine servicing of the generator, scheduled and Unscheduled II. Replacing Fuel filter III. Oil Filter
4.	IFB No. LCPS/RB/002/15/16	Vehicle Purchase	This package is intended to pay for a 4x4 Pick-up
5.	IFB NO.LCPS/RFQ/001/15/16	Cleaning Materials & Services	This Contract Package is intended to purchase the following items: <ul style="list-style-type: none"> • Mops • Powder Soap • Towels • Brooms • Tissues • Hand soap
6.	IFB NO. LCPS/RFQ/002/15/16	Repairs & Maintenance Machinery, equipment & Furniture	THIS Package is intended to procure the services needed to repair and maintain the following items: <ul style="list-style-type: none"> • Air Conditioners • Scanners • Printers • photocopier
7.	IFB NO. LCPS/RFQ/003/15/16	Machinery & other Equipment	THIS Package is intended to procure the following items: <ul style="list-style-type: none"> • Air Conditioners • Scanners • Printers • photocopier
8.	IFB NO. LCPS/RFQ/004/15/16	Office Materials & Services	THIS Package is intended to procure the services needed to repair the following items: <ul style="list-style-type: none"> • Extension Cord



			<ul style="list-style-type: none"> • Adapters • Bulbs
9	IFB NO. LCPS/RFQ/005/15/16	Stationery	<p>This package is intended to purchase the following stationery items:</p> <ul style="list-style-type: none"> • A 4 Sheets • Box Files • Ball Pens • A 4 Manila Folders • Markers • Ledgers • Legal Sheets • Brown Envelops • Ink • Cartridges • Manila Folder L/S • Pen Holder • Brown Envelops
10	IFB NO. LCPS/RFQ/006/15/16	Furniture & Fixture	<p>This contract Package is intended to purchase the following items:</p> <ul style="list-style-type: none"> • Executive Desk • Chairs • Curtains • Book Shelves
11	IFB NO. LCPS/RFQ/007/15/16	Vehicle Insurance	<p>This contract package is intended to pay for the College Vehicle Insurance Services</p>

