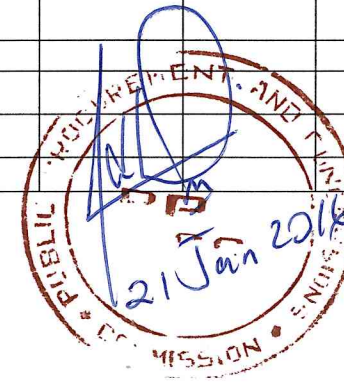
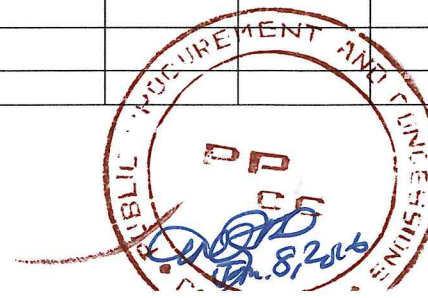


**Liberia College of Physicians and Surgeon (LCPS)**  
**Procurement Plan (Core Budget-SBA)**  
**Source of funding (Government of Liberia (GOL) National Budget)**  
**Fiscal Year: 2015/2016**

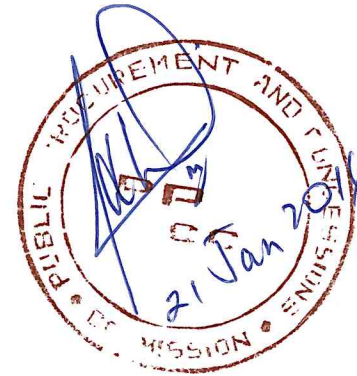
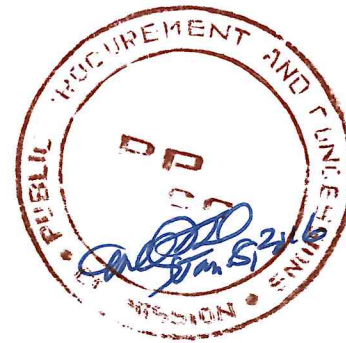
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL – BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION )	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB NO. LCPS/SBA /RB/001/ 2015/2015	Scratch card	J6120	4,212Pcs. @4.7	19,796.40	RB	6/22/2015	6/29/2015	7/6/2015	7/30/2015	8/27/2015	9/3/2015	9/10/2015	9/24/2015	N/A	6/25/2016	6/30/2016		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO. LCPS/SBA /RFQ/001 /15/16	Food & Catering Services	I5621	1Firm	\$5,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/22/2015	8/5/2015	8/12/2015	8/19/2015	9/2/2015	N/A	12/22/2015	12/22/2015		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO. LCPS/SBA /RFQ/002 /15/16	Entertainment Representation	G4711	*Assorted	\$5,000.00	RFQ	6/24/2015	6/29/2015	7/6/2015	7/22/2015	8/5/2015	8/12/2015	8/19/2015	9/2/2015	N/A	5/12/2016	5/12/2016		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB NO. LCPS/SBA /RB/002/ 2015/2015	Petroleum Products	G4661	22,967@ 4.00	\$91,870.00	RB	6/22/2015	6/29/2015	7/6/2015	7/30/2015	8/27/2015	9/3/2015	9/10/2015	9/24/2015	N/A	6/25/2016	6/30/2016		
UPDATE																				
ACTUAL																				
GRAND-TOTAL						\$121,666.40														



R.E.M.

Prepared by:                       
Procurement officer

Approved by:                       
Chairman / procurement committee



**Liberia College of Physicians & Surgeons**  
**Notes to Procurement plan 2015/2016**

The appropriation allotted to the Post Graduate College has components of procurable not captured in the annual procurement plan, but highlighted in the Explanatory notes including:

1. The contract package Office Building Rental & Lease is intended to pay rental for the college office in the amount of \$80,000.00 (Eighty Thousand United State Dollars)
2. This contract package is intended to pay for the supply of water from the LWSC in the amount of US\$ 3,000.00 (Three thousand United States Dollars )
3. This contract package is intended to pay for the supply of Electricity from LEC in the amount US \$ 12,000.00 (Twelve thousand United States Dollars

Item No.	Contract Package Code	Contract Package	Content of Package
1	IFB NO.LCPS/SBA/RB/001/2015/2016	Scratch Cards	This contract package will be used to purchase Scratch Cards for staffs of the entity: <ul style="list-style-type: none"> <li>• Cellcom</li> <li>• Lonestar</li> <li>• Novafone</li> </ul>
2	IFB NO.LCPS/SBA/RFQ/001/15/16	Food and Catering Services	This contract package will be used to procure services of a catering firm to cater for the during meetings of entity's major stakeholders
3	IFB NO. LCPS/SBA/RFQ/002/15/16	Entertainment Representation	To finance the purchase of the following items for the president of the college office: <ul style="list-style-type: none"> <li>• Mineral Water</li> <li>• Soft Drinks</li> <li>• Candies</li> <li>• Napkins</li> <li>• Paper towels</li> <li>• Biscuits</li> <li>• Pringles</li> </ul>
4	IFB NO. LCPS/SBA/RB/002/15/16	Petroleum Products	This contract package is intended to procure petroleum products for the entity's generator and the vehicle to be procured
<b>Regular Core Budget Explanatory Notes</b>			
1.	IFB NO.	Repairs and Maintenance Vehicle	This package is intended to be use to under write the cost attached

