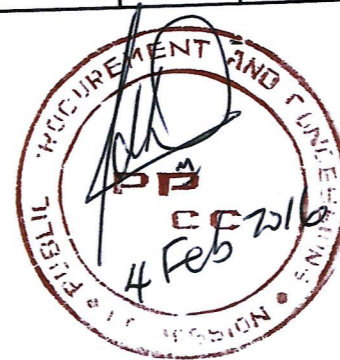
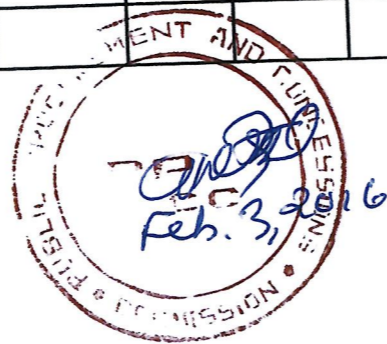


Ministry of Commerce Industry
PROCUREMENT PLAN (Core budget)
 Source of Funding: GOL
 Budget Period/Fiscal year: 2015/16

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BASIC DATA													IMPLEMENTATION DATES																					
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT																	
PLANNED	1 IFB No. MCI/RFQ/001/15/16	Domestic travel	N7912	6trips	3,444.00	RFQ	7/13/15	7/20/15	7/27/15	8/3/15	8/10/15	8/17/15	8/24/15	10/30/15	N/A	6/30/16	6/20/16																	
UPDATE																																		
ACTUAL																																		
PLANNED	2 IFB NO. MCI/RB/001/15/16	Personnel Insurance	K4520	1 Firm	19,470.00	RB	7/30/15	8/6/15	8/13/15	8/3/15	8/31/15	9/7/15	9/14/15	10/13/15	N/A	6/30/16	6/30/16																	
UPDATE																																		
ACTUAL																																		
PLANNED	3 IFB/NO. MCI/NCB/001/15/16	Repairs & Maintenance- Civil	F4290	1 bldg	34,052.00	NCB	7/30/15	8/6/15	8/13/15	8/3/15	8/31/15	9/7/15	9/14/15	10/13/15	N/A	5/27/16	5/30/16																	
UPDATE																																		
ACTUAL																																		
PLANNED	4 IFB NO. MCI/NCB/002/15/16	Repairs Maintenance Vehicle	G4520	23 vehicles	63,082.00	NCB	7/12/15	7/19/15	7/26/15	8/3/15	8/31/15	9/7/15	9/14/15	10/13/15	N/A	6/30/16	6/30/16																	
UPDATE	4 IFB NO. MCI/NCB/002/15/16	Repairs Maintenance Vehicle	G4520	23 vehicles	58,624.00	NCB	7/12/15	7/19/15	7/26/15	8/3/15	8/31/15	9/7/15	9/14/15	10/13/15	N/A	6/30/16	6/30/16																	
ACTUAL																																		
PLANNED	Subtotal				120,048.00																													
UPDATE	Subtotal				58,624.00																													



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Ministry of Commerce Industry
 PROCUREMENT PLAN (Core budget)
 Source of Funding: GOL
 Budget Period/Fiscal year: 2015/16

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BASIC DATA							IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB NO. MCI/RFQ/002/15/16	Repairs & Maintenance Machinery/E	C3312&C3319	Assorted	6,259.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. MCI/RFQ/003/15/16	Cleaning material & Services	N8121	Assorted	7,708.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB NO. MCI/NCB/003/15/16	Stationery	G4761	Assorted	33,933.55	NCB	7/30/15	8/6/15	8/13/15	8/10/15	9/9/15	9/16/15	10/23/15	10/30/15	N/A	6/20/16	6/30/16
UPDATE	7	IFB NO. MCI/NCB/003/15/16	Stationery	G4761	Assorted	18,168.55	NCB	7/30/15	8/6/15	8/13/15	8/10/15	9/9/15	9/16/15	10/23/15	10/30/15	N/A	6/20/16	6/30/16
ACTUAL																		
PLANNED	8	IFB NO. MCI/RFQ/004/15/16	Newspaper,Books Periodical	J5813	Assorted	5,245.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE	8	IFB NO. MCI/RFQ/004/15/16	Newspaper,Books Periodical	J5813	Assorted	3,934.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
ACTUAL																		
PLANNED	9	IFB NO. MCI/RFQ/005/15/16	Advertising & Public Relations	J5819 & M7310	Assorted	6,600.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE	9	IFB NO. MCI/RFQ/005/15/16	Advertising & Public Relations	J5819 & M7310	Assorted	6,386.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
ACTUAL																		
PLANNED	Subtotal					59,745.55												
UPDATE	Subtotal					28,488.55												

PUBLIC PROCUREMENT AND FINANCE
 FEB. 03, 2016

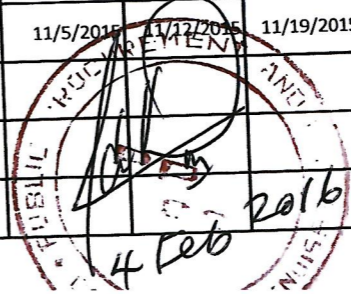
4 Feb 2016

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Ministry of Commerce Industry
PROCUREMENT PLAN (Core budget)
 Source of Funding: GOL
 Budget Period/Fiscal year: 2015/16

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ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE		QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	10	IFB NO. MCI/RB/002/15/16	(Scratch Cards)	G4741	8937.6pcs @5US	44,688.00	RB	7/30/15	8/6/15	8/13/15	8/10/15	9/9/15	9/16/15	9/23/15	10/7/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. MCI/RB/003/15/16	Intenet	J6190	12month Band Wave	76,912.00	RB	7/30/15	8/6/15	8/13/15	8/10/15	9/9/15	9/16/15	9/23/15	10/7/15	N/A	6/30/16	6/30/16
UPDATE	11	IFB NO. MCI/RFQ/006/15/16	Intenet		12month Band Wave	5,572.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
ACTUAL																		
PLANNED	12	IFB NO. MCI/RFQ/007/15/16	Entertainment,Representation & Gifts	R9000	Assorted	3,750.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE																		
ACTUAL																		
PLANNED	13	IFB NO. MCI/RFQ/008/15/16	Laboratory Consumable	M7490	Assorted	3,000.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
UPDATE	13	IFB NO. MCI/RFQ/008/15/16	Laboratory Consumable	M7490	Assorted	2,200.00	RFQ	7/10/15	7/17/15	7/24/15	8/12/15	8/26/15	9/2/15	9/9/15	9/30/15	N/A	6/30/16	6/30/16
ACTUAL																		
PLANNED	14	IFB NO. MCI/NCB/004/15/16	Transport Equipment	G4510		127,000.00	NCB	8/5/15	8/19/15	8/26/15	9/2/15	9/30/15	10/7/15	10/14/15	11/10/15	N/A	2/28/16	3/8/2016
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO. MOC/RB/005/15/16	Vehicle Insurance	K6621	2veh	1,000.00	RB	9/17/2015	9/24/2015	10/1/2015	10/8/2015	11/5/2015	11/12/2015	11/19/2015	12/3/2015	N/A	5/22/2016	6/30/2016
UPDATE																		
ACTUAL																		



Ministry of Commerce Industry
 PROCUREMENT PLAN (Core budget)
 Source of Funding: GOL
 Budget Period/Fiscal year: 2015/16

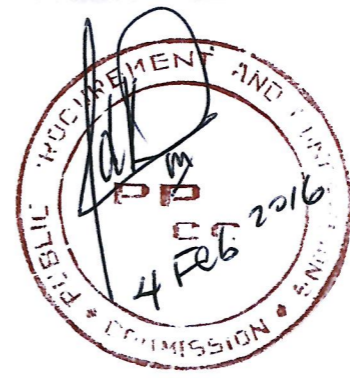
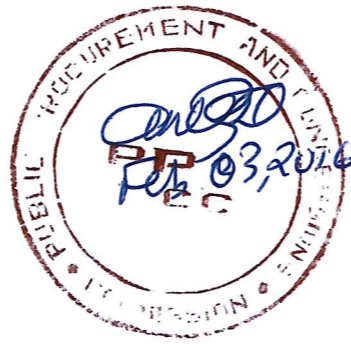
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	IFB NO.	Description	Item No.	Quantity	Unit	9/29/2015	9/29/2015	10/6/2015	11/10/2015	11/17/2015	11/24/2015	12/1/2015	12/8/2015	N/A	1/5/2016	1/5/2016	2/2/2016
PLANNED	16 MCI/RFQ/009/15/16	Furniture & Fixture	S9524	assorted	1,200.00	RFQ											
UPDATE																	
ACTUAL																	
PLANNED	IFB NO. MCI/RB/006/15/16	ICT Infrastructure , Hardware, Software Networks (Servicing)	J6209	Assorted	26,187.00	RB	9/17/2015	9/24/2015	10/1/2015	10/8/2015	11/5/2015	11/12/2015	11/19/2015	12/3/2015	N/A	6/23/2016	6/30/2016
UPDATE																	
ACTUAL																	
PLANNED	IFB No. MCI/LBR/RFQ/002/15/16	Repair & Maintenance - Generator	C3319	2Generators	5,000.00	RFQ	9/29/2015	9/29/2015	10/6/2015	11/10/2015	11/17/2015	11/24/2015	12/1/2015	12/8/2015	N/A	2/5/2016	6/2/2016
UPDATE																	
ACTUAL																	
Planned Subtotal					\$288,737.00												
Update Subtotal					7772.00												
Planned Grand Total					468,530.55												
Update Grand Total					98,885.55												

Prepared by: Elijah J. Nyenkan
 Procurement Director/ Manager

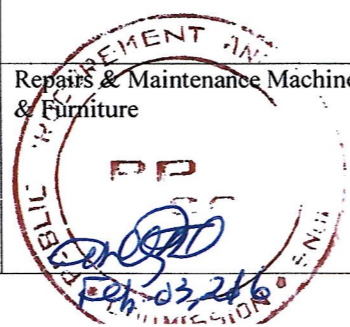
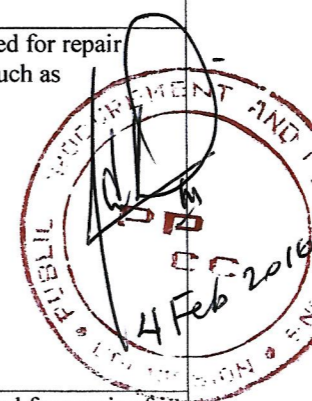
Approved By: [Signature]
 Head of Entity / Chairman Proc. Cmtee

Date: 01/15/19

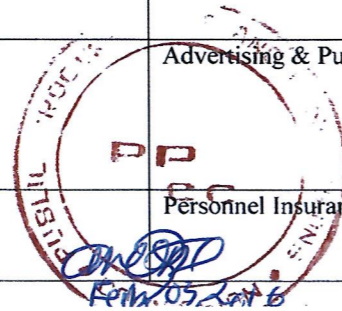


**Ministry of Commerce and Industry
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016**

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. MCI/RFQ/001/15/16	Domestic travel	This contract package is intended to be used for(6 trips)to various counties on assessment
2.	IFB NO. MCI/RB/002/15/16 IFB NO. MCI/RB/003/15/16	Telecommunication (Scratch Cards) Internet	This contract package is intended to procure scratch cards for the Ministry (223,545 pieces of cards) a. Cellcom.....111,7725.5 b. Lone star.....111,7725.5 This contract package is intended to procure Internet Connectivity's for the Ministry (10,021) , for 12months Band Wave , to be provide by LITELCO.
3.	IFB/NO. MCI/NCB/001/15/16	Repairs & Maintenance- Civil	This contract package is intended to a. Repair roof b. Doors c. Door locks d. Changing of ceilings
4.	IFB NO. MCI/NCB/002/15/16	Repairs Maintenance Vehicle	This contract package is intended to be used for repair ,servicing and purchasing of spare parts such as a. Brake fluid b. Engine oil c. Oil filter d. Spark plugs e. Air filter f. Gas filter g. Break pad h. Tires i. Batteries
5.	IFB NO. MCI/RFQ/002/15/16	Repairs & Maintenance Machinery/Equip & Furniture	This contract package is intended to be used for repair of the following items: a. Air Conditioner b. Computers c. Printers e. Chairs & Tables f. Photocopiers



6.	IFB NO. MCI/RFQ/003/14/15	Cleaning material & Services	This contract package is intended to procure the below listed items: a. Tie soap.....20ctns b. Tissue.....20dzns c. Floor mop.....20pcs d. Dettol.....10ctns e. Air fresheners.....24Ctns f. 7Clora.....12 Ctns g. Broom.....10dzns h. Napkins.....200pks i. Floor towel.....200pcs
7.	IFB NO. MCI/NCB/003/15/16	Stationery	This contract package is intended to procure the below listed items: a. Computer Cartridges.....105pcs b. A4 paper.....100ctns c. Legal paper.....20ctns d. Staple pins.....20pks e. Manila Folders.....50ctns f. Brown Envelops.....20ctns g. Ball Pens.....50pks h. Box files.....5ctns i. Ledger book.....2ctns j. Stick on pad.....10pks k. Correction fluid.....20pks l. Steno pad.....2ctns m. Hanging folder.....10ctns n. Paper clip.....20pks Note: 3,308.55 have been transferred to stationery from workshop and Symposium to purchase), note pads, flyers, pens, name tag etc. during workshops, conferences.
8.	IFB NO. MCI/RFQ/004/15/16	Newspaper, Books Periodical	This contract package is intended to procure newspapers for the Ministry, Monthly and yearly journals on major commodities etc.
9.	IFB NO. MCI/RFQ/005/15/16	Advertising & Public Relations	This contract package is intended to be used for the following: a. Advertising of public notices b. Press releases on commodity prices c. Jingles on Consumers right etc.
10.	IFB NO. MCI/RB/001/15/16	Personnel Insurance	This contract package is intended to be used for Life Medical Insurance for the Ministry of Commerce employees. 300 employees



11.	IFB NO. MCI/RFQ/007/15/16	Entertainment, Representation & Gifts	This contract package is intended to procure the following items: a. Soft drinks b. Water etc.
12.	IFB NO. MCI/RFQ/008/15/16	Laboratory Consumable	This contract package is intended to procure the following items: a. Ammonium chloride b. Boric acid solution c. Hydrogen peroxide d. Kjeldahl table e. Sulfuric acid 98% f. Sodium hydroxide pallet g. Methylene blue h. Methyl red indicator i. Potassium sulphate/ sodium sulphate to conduct testing on food for human consumption.
13.	IFB NO. MCI/NCB/004/15/16	Transport Equipment	This contract package is intended to procure two cars for the Small Business Administration (SBA)
14.	N/A	Water and Sewer(9,010.00)	This contract package is intended to provide sewage service for the Ministry
15.	N/A	Building Rental	This contract package is used to pay rental fee for the building, the Ministry of Commerce and Industry is currently occupying.
16.	N/A	Special Presidential Projects/Donation	This contract package is intended, or This account shall be charged with expenditures associated with special Projects targeted by the Presidency for support. Presidential donations are also accounted for here.

