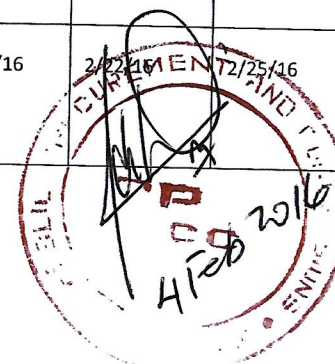
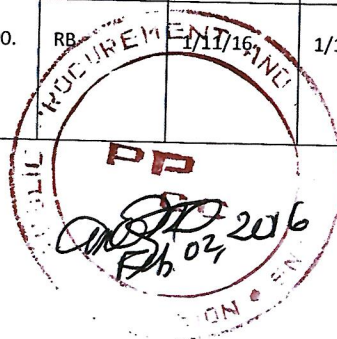
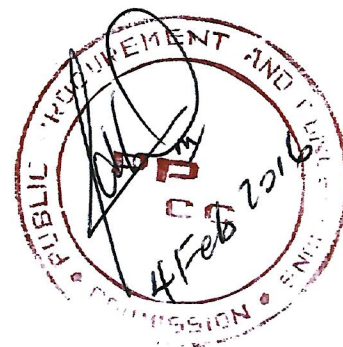
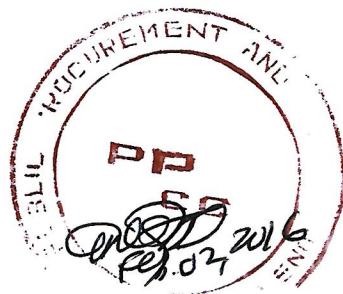


National Housing Authority (NHA)
Project PROCUREMENT PLAN (Project budget/\$BA)
Source of Funding: GOL
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB. No: NHA/RFQ/SBA/001/15/16	stationery	G-4761	Assorted	\$ 250.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16	4/4/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. No: NHA/RFQ/SBA/002/15/16	Scratch Cards	J-6110	(1,472) Pieces	\$7,360.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16	4/4/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No: NHA/RB/SBA/001/15/16	Vehicles Rental	N-7710	1 (Jeep/ Pick-up)	\$30,000.00	RB	1/11/16	1/14/16	1/18/16	1/21/16	2/2/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/10/16

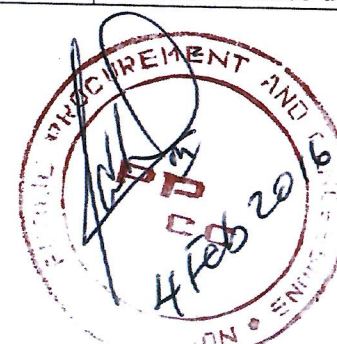


UPDATE																		
ACTUAL																		
PLANNED	4	IFB. No: NHA/RF Q/SBA/ 003/15/ 16	Fuel & Lubricants(Vehicles)	G-4661	(2,400.00) gallons @ 3.00USD	\$7,200.0 0	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16	4/4/16
UPDATE																		
ACTUAL																		
GRAND TOTAL:						\$ 44,810. 00 USD												



National Housing Authority (NHA)
Project Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.NHA/SBA/RFQ/001/15/16	Stationery	<p>This contract package is funded from the budget line stationery which is intended to procure for following assorted material such as:</p> <p>A4 paper1,920 cartons Memo ink36 cartons 21 /22 ink120 sets 84-A cartridge60pks A4 manila folder 60 boxes</p>
2.	IFB NO.NHA/SBA/RFQ/002/15/16	Scratch Cards	<p>This contract package is funded from the budget line Scratch Cards which is intended to procure One Thousand four hundred and seventy two pieces (1,472 Pieces) of scratch Cards which will include both lonestar and Cellcom Cards for the project officers assigned at various project site.</p>
3.	IFB NO.NHA/SBA/RB/001/15/16	Vehicles Rental	<p>This contract package is funded from the budget line Vehicles Rental which is intended to rent cars during the implementation stage of the project.</p>
4.	IFB NO.NHA/SBA/RFQ/003/15/16	Fuel & Lubricants(Vehicles)	<p>This contract package is funded from the budget line Fuel and Lubricants which is intended to procure Two thousand and four hundred dollars (2,400.00USD) gallons of fuel for the vehicles during project execution at the cost of three dollars per gallons(3.00USD).</p>



Prepared by:



Procurement Director/ Manager

Approved by:



Head of Entity/Chairman Proc. Committee

Date: 01-18-16

