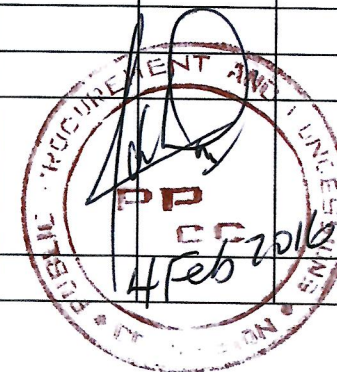
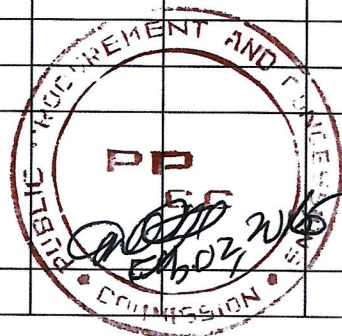


National Housing Authority (NHA)
Project PROCUREMENT PLAN (Project budget/SBA)
Source of Funding: GOL
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB. No: NHA/NCB/SBA/01/15/16	Renovation of School Buildings in Gbama, Gbarpolu County.	F-4390	5	\$ 115,140.69	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. No: NHA/NCB/SBA/02/15/16	Renovation of Elementary School with Kitchen and three(3) Clinics, Torkpoima, Gbarpolu County.	F-4390	4	\$67,199.65	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No: NHA/NCB/SBA/03/15/16	Renovation of Junior High School with Teacher's Lounge and Kitchen in Yangaya,	F-4390	3	\$45,050.27	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16

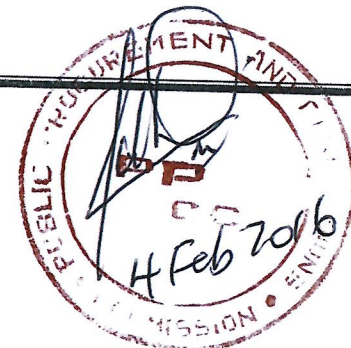
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PLANNED	9	IFB. No: NHA/NC B/SBA/0 07/15/1 6	Construction of Four(4) School Building, Kitchen, Latrine and Hand Pump in Kerwelleah Town ,Gbarpolu County.	F-4100	4	\$57,678, 45	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB. No: NHA/NC B/SBA/0 02/15/1 6	Construction of boys' and Girls' dormitories with latrine s and cafeteria in Gbama, Gbarpolu County.	F-4390	4	\$ 149,364. 71	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	11	IFB. No: NHA/NC B/SBA/0 09/15/1 6	Construction of two (2) Maternity rooms , Hand pump and Public School buildings in Weasua, Gbarpolu County.	F-4100	2	\$ 44,679.0 4	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
GRAND TOTAL:						\$ 700,3 23.48 USD												



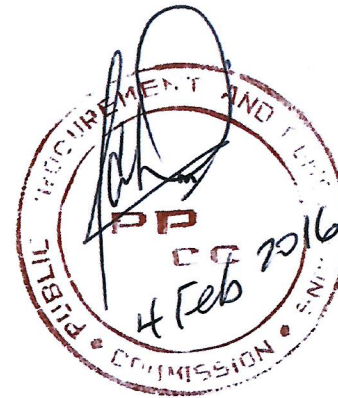


National Housing Authority (NHA)
Project Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016



Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.NHA/SBA/NCB/001/15/16	Renovation(Gbarpolu County, Gbama)	This contract package is funded from the budget line renovation which is intended to renovate five (5) School Building in Gbarpolu County, Gbama.
2.	IFB NO.NHA/SBA/NCB/002/15/16	Construction (Gbarpolu County, Gbama)	This contract package is funded from the budget line construction which is intended to construct four (4) boys and Girl dormitory, latrine and cafeteria in Gbama, Gbarpolu County.
3.	IFB NO.NHA/SBA/NCB/003/15/16	Renovation (Gbarpolu County, Yangaya)	This contract package is funded from the budget line renovation which is intended to renovate three (1) Junior high, Teacher Lounge and Kitchen in Yangaya, Gbarpolu County,
4.	IFB NO.NHA/SBA/NCB/004/15/16	Construction (Gbarpolu County, Yangaya)	This contract package is funded from the budget line construction which is intended to construct five (5) Kitchen, Latrine and hand pump in Yangaya Gbarpolu County.
5.	IFB NO.NHA/SBA/NCB/005/15/16	Renovation(Gbarpolu County, Ballah Bassa)	This contract package is funded from the budget line renovation which is intended to renovate three (3) clinics, kitchen and elementary school in Gbarpolu County, Ballah Bassa.
6.	IFB NO.NHA/SBA/NCB/006/15/16	Construction (Gbarpolu County, Torkpoima)	This contract package is funded from the budget line Construction which is intended to construct four (4) Maternity room, Elementary School, Teachers' Lounge and Hand Pump in Torkpoima, Gbarpolu County.
7.	IFB NO.NHA/SBA/NCB/007/15/16	Renovation (Gbarpolu County, Torkpoima)	This contract package is funded from the budget line Renovation which is intended to renovate three(3) Clinic, Elementary School, Kitchen with Latrine in Torkpoima, Gbarpolu County.
8.	IFB NO.NHA/SBA/NCB/008/15/16	Construction (Gbarpolu County, Smith Town)	This contract package is funded from the budget line Construction which is intended to construct one (1) Town Hall in Smith Town, Gbarpolu County,
9.	IFB NO.NHA/SBA/NCB/09/15/16	Construction (Gbarpolu County, Kerwelleah Town)	This contract package is funded from the budget line construction which is intended to construct four(4) School Building, Kitchen, Latrine and Hand

			Pump in Kerwelleah Town ,Gbarpolu County.
10.	IFB NO.NHA/SBA/NCB/010/15/16	Renovation (Gbarpolu County, Weasua ,Public School)	This contract package is funded from the budget line Renovation which is intended to renovate two(2) School Building, and Latrine(3) three in Weasua.
11.	IFB NO.NHA/SBA/NCB/011/15/16	Construction (Gbarpolu County, Weasua Public School)	This contract package is funded from the budget line construction which is intended to construct Two(2) Maternity room and Hand Pump in Weasua, Gbarpolu County.



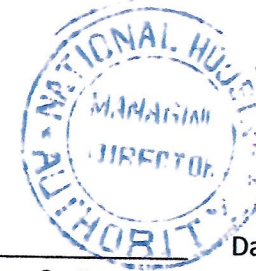
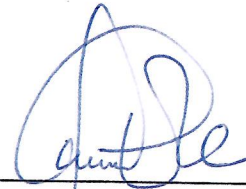
Prepared by:

Procurement Director/ Manager



Approved by:

Head of Entity/Chairman Proc. Cmttee



Date: 01-18-16

