

National Housing Authority (NHA) Project PROCUREMENT PLAN (Project budget/\$BA) Source of Funding: GOL Fiscal Year: 2015/2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA				IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)	ACCEPTAN CE & FINAL PAYMENT
PLANNED	1	IFB. No: NHA/NC B/SBA/0 01/15/1 6	Renovation of School Buildings in Gbama, Gbarpolu County.	F-4390	5	\$ 115,140. 69	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. No: NHA/NC B/SBA/0 02/15/1 6	Renovation of Elementary School with Kitchen and three(3) Clinics, Torkpoima,Gbarpol u County.	F-4390	4	\$67,199. 65	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No: NHA/NC B/SBA/0 03/15/1 6	Renovation of Junior High School with Teacher s'Lounge and Kitchen in Yangaya,	F-4390	3	\$45,050. 27	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16

Gbarpolu County. CONFINENT UPDATE ACTUAL PLANNED IFB. No: Renovation of N/A 4/5/16 3/9/16 3/23/16 2/29/16 2/22/16 2/25/16 1/21/16 RFQ 1/14/16 1/18/16 1/11/16 5 F-4100 two(2) public NHA/RF 28,672.0 **School Building and** Q/SBA/ 001/15/ three (3) Latrine. 16 (Gbarpolu County, Weasua ,Public School) UPDATE ACTUAL Construction of PLANNED IFB. No: 4/5/16 4/17/16 2/25/16 2/29/16 3/9/16 N/A 2/22/16 1/21/16 1/11/16 1/14/16 1/18/16 5 \$37,019. NCB F-4100 five(5) Kitchen, NHA/NC B/SBA/0 one(1)Latrine and 04/15/1 one Hand Pump in Yangaya ,Gbarpolu County. UPDATE

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PLANNED	9	IFB. No:	Construction of				T	1			T	1	T	T	1	Т	Т	T
		NHA/NC	Four(4) School	F-4100	4	\$57,678,	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
		B/SBA/0	Building, Kitchen,			45											1,70,20	4,17,10
		07/15/1	Latrine and Hand													-		
		6	Pump in Kerwelleah															
			Town ,Gbarpolu															
			County.															
UPDATE																		
ACTUAL														1				
PLANNED	10	IFB. No: NHA/NC	Construction of boys' and Girls'	F-4390	4	\$ 149,364.	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/20/45				
		B/SBA/0	dormitories with			71		1,11,10	1/14/10	1/10/10	1/21/10	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
		02/15/1	latrine s and															
		6	cafeteria in Gbama,															
			Gbarpolu County.															
UPDATE																		
ACTUAL																		
PLANNED	11	IFB. No:	Constanting															
CAMILED	**	NHA/NC	Construction of two (2) Maternity	F-4100	2	\$	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	AIFIAG	. /
		B/SBA/O	rooms , Hand pump			44,679.0						7-4-4	1,20,20	2/23/10	3/3/10	N/A	4/5/16	4/17/16
		09/15/1	and Public School			4												
		6	buildings in															
			Weasua, Gbarpolu															
			County.							-								
UPDATE									PARTIE IN E	NT AND								
ACTUAL									18/	1			65	EUT				
			GRAND	TOTAL		\$			2/		E		(8)	1				
			GRAND	IOIAL:		700,3				P	(f)		12/10	15 K	131			
						23.48				5000	1		1114		m			
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			- CONTRACTOR OF THE CONTRACTOR						Crim	WESTON !			10/1	1 Feb	old S			
									S. S	Manager - Add - St. Park			Jan 1		1	<u> </u>	1	
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National Housing Authority (NHA)

Project Procurement Plan Explanatory Notes

Fiscal Year: 2015/2016

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funded from the budget line renovation which
(5) School Building in Gharnoly County, Ch

T4		riscal Year: 2015	6/2016
Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.NHA/SBA/NCB/001/15/16	Renovation(Gbarpolu County, Gbama)	This contract package is funded from the budget line renovation which is
2.	IFB NO.NHA/SBA/NCB/002/15/16	Construction (Gbarpolu County, Gbama	This contract package is funded from the budget line construction which is intended to construct four (4) boys and Girl dormitory, latrine and cafeteri
3.	IFB NO.NHA/SBA/NCB/003/15/16	Renovation (Gbarpolu County, Yangaya)	in Gbama, Gbarpolu County.  This contract package is funded from the budget line renovation which is intended to renovate three (1) Junior high, Teacher Lounge and Kitchen in Yangaya, Gbarpolu County,
4.	IFB NO.NHA/SBA/NCB/004/15/16	Construction (Gbarpolu County, Yangaya)	This contract package is funded from the budget line construction which is intended to construct five (5) Kitchen, Latrine and hand pump in Yangaya Gbarpolu County.
5.	IFB NO.NHA/SBA/NCB/005/15/16	Renovation(Gbarpolu County, Ballah Bassa)	This contract package is funded from the budget line renovation which is intended to renovate three (3) clinics, kitchen and elementary school, in
6.	IFB NO.NHA/SBA/NCB/006/15/16	Construction (Gbarpolu County, Torkpoima)	Gbarpolu County, Ballah Bassa.  This contract package is funded from the budget line Construction which is intended to construct four (4) Maternity room, Elementary School, Teacher Lounge and Hand P.
7.	IFB NO.NHA/SBA/NCB/007/15/16	Renovation (Gbarpolu County, Torkpoima )	Lounge and Hand Pump in Torkpoima, Gbarpolu County.  This contract package is funded from the budget line Renovation which is intended to renovate three(3) Clinic, Elementary School, Kitchen with
8.	IFB NO.NHA/SBA/NCB/008/15/16	Construction (Gbarpolu County, Smith Town)	This contract package is funded from the hudget line Construction which it
9.	IFB NO.NHA/SBA/NCB/09/15/16	Construction (Gbarpolu County, Kerwelleah Town)	intended to construct one (1) Town Hall in Smith Town, Gbarpolu County, This contract package is funded from the budget line construction which is intended to construct four(4) School Building, Kitchen, Latrine and Hand

<ul> <li>10. IFB NO.NHA/SBA/NCB/010/15/16</li> <li>11. IFB NO.NHA/SBA/NCB/011/15/16</li> </ul>	(Gbarpolu County, Weasua ,Public School)	Pump in Kerwelleah Town, Gbarpolu County.  This contract package is funded from the budget line Renovation which is intended to renovate two(2) School Building, and Latrine(3) three in Weasua.  This contract package is funded from the budget line construction which is intended to construct Two(2) Maternity room and Hand Pump in Weasua, Gbarpolu County.
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Prepared by: Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Cmttee



