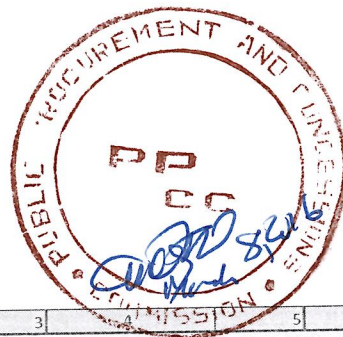
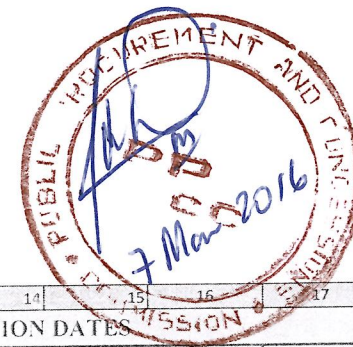




GOVERNANCE COMMISSION
PROCUREMENT PLAN (VISION 2030 PROJECT BUDGET - SBA)
Source of funding: GOVERNMENT OF LIBERIA (GoL)
Budget period: 2015/2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. GC/Proj/SB A/RFQ/001/15/16	Stationery	G4761	Assorted	\$2,500.00	RFQ	7/27/2015	8/3/2015	8/10/2015	8/17/2015	8/31/2015	9/14/2015	9/21/2015	10/5/2015	N/A	6/1/2016	6/15/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. GC/Proj/SB A/RFQ/002/15/16	Workshops / Catering Services	I5621	3 companies	\$10,000.00	RFQ	12/21/2015	12/28/2015	1/4/2016	1/11/2016	1/25/2016	2/8/2016	2/15/2016	2/29/2016	N/A	5/18/2016	6/15/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. GC/Proj/SB A/RFQ/003/15/16	Talk Shows	J6010	3 Stations: 10 Appearances	\$2,500.00	RFQ	2/3/2016	2/10/2016	2/17/2016	2/24/2016	3/9/2016	3/23/2016	3/30/2016	4/13/2016	N/A	6/2/2016	6/16/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. GC/Proj/SB A/RFQ/004/15/16	Printing of Workshop Documents/Materials & Jingos	C1812	1 Company	\$7,500.00	RFQ	2/5/2016	2/12/2016	2/19/2016	2/26/2016	3/11/2016	3/25/2016	4/1/2016	4/15/2016	N/A	6/2/2016	6/16/2016	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. GC/Proj/SB A/RFQ/005/15/16	Hall Rental Services	I5510	Three Halls	\$2,500.00	RFQ	2/5/2016	2/12/2016	2/19/2016	2/26/2016	3/11/2016	3/25/2016	4/1/2016	4/15/2016	N/A	6/2/2016	6/16/2016	
UPDATE																			
ACTUAL																			
Grand Total						\$25,000.00													

Ameyo
March 8, 2016

Prepared by: 
Quoquod Z. Gayflor
PROCUREMENT DIRECTOR

Date: 2/19/16

Approved by: 
Stephen S. Manley
CHAIRMAN PROC. COMMITTEE

Date: 2/19/16

