GOVERNANCE COMMISSION
REGULAR PROCUREMENT PLAN (VISION 2030 PROJECT BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GoL)
BUDGET PERIOD: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. GC/Proj/RFQ /001/15/16	Procurement of Computers - ICT Infrastructure, Hareware	G4741	2 pcs	$2,250.00	RFQ	8/13/2015	8/20/2015	8/27/2015	9/3/2015	9/17/2015	10/1/2015	10/8/2015	10/22/2015	N/A	6/8/2015	6/22/2015	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. GC/Proj/RFQ /002/15/16	Hotspot Internet Modem	J6120	6 pcs	$ 450.00	RFQ	1/26/2016	2/2/2016	2/9/2016	2/16/2016	3/15/2016	3/29/2016	4/5/2016	4/19/2016	N/A	6/9/2016	6/23/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. GC/Proj/RFQ /003/15/16	Scratch Cards	J6120	packs @50.00	$500.00	RFQ	8/13/2015	8/20/2015	8/27/2015	9/3/2015	10/1/2015	10/15/2015	10/22/2015	11/5/2015	N/A	6/8/2015	6/22/2015	
UPDATE																			
ACTUAL																			
	GRAND TOTAL					$3,200.00													

Prepared by: Date: 2/19/16
Quoquoi Z. Gayflor
PROCUREMENT DIRECTOR

Approved by: Date: 2/19/16
Stephen S. Manley
CHAIRMAN PROC. COMMITTEE

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
7 Mar 2016

GOVERNANCE COMMISSION
REGULAR PROCUREMENT PLAN (PROJECT BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GoL)
BUDGET PERIOD: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. GC/Proj/NCB/001/15/16	Procurement of LAN Equipment & Software	G4651	1 Firm	$55,000.00	NCB	8/5/2015	8/12/2015	8/19/2015	8/26/2015	9/23/2015	10/7/2015	10/14/2015	10/28/2015	N/A	6/9/2016	6/23/2016	
UPDATE	1	IFB No. GC/Proj/NCB/001/15/16	Procurement of LAN Equipment & Software	G4651	1 Firm	385.00	NCB	1/15/2016	1/22/2016	1/29/2016	2/5/2016	3/4/2016	3/18/2016	3/25/2016	4/8/2016	N/A	6/9/2016	6/23/2016	
ACTUAL																			
PLANNED	2	IFB No. GC/Proj/RB/001/15/16	Procurement of New Vehicle (Double Carbin Pick-up)	G4510	1	$35,000.00	RB	8/25/2015	9/1/2015	9/8/2015	9/15/2015	10/13/2015	10/27/2015	11/3/2015	11/17/2015	N/A	6/2/2016	6/16/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. GC/Proj/RFQ/001/15/16	Scratch Cards	J6120	96 Pks	$4,800.00	RFQ	8/13/2015	8/20/2015	8/27/2015	9/3/2015	9/17/2015	10/1/2015	10/8/2015	10/22/2015	N/A	6/8/2015	6/22/2015	
UPDATE																			
ACTUAL																			
		Planned Grand Total				$94,800.00													
		Updated Grand Total				$40,185.00													

Prepared by: Quoquoi Z. Gayflor
PROCUREMENT DIRECTOR
Date: 2/19/16

Approved by: Stephen S. Manley
CHAIRMAN PROC. COMMITTEE
Date: 2/19/16

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
March 7, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
7 Mar 2016