

Jackson F. Doe Memorial Regional Referral Hospital (JFDMRRH)

Core Budget Procurement Plan

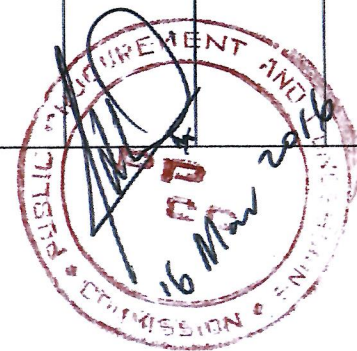
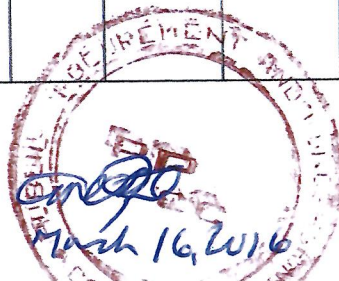
Government of Liberia National Budget

Fiscal Year July 1, 2015- June 30, 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	Items No		BASIC DATA								IMPLEMENTATION DATES									Remarks
		Package number (code)	Contract package	Business ACTIVITIES Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment		
PLANNED	1	IFB NO. JFDH/NCB/01/15/16	Repairs & Maintenance of Vehicle	G4520	1 firm	40,000	NCB	7/2/2015	7/23/2015	8/6/2015	8/13/2015	9/10/2015	10/1/2015	10/15/2015	11/12/2015	N/A	5/18/2016	5/30/2016		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO. JFDH/NCB/02/15/16	Repair & Maintenance Generators	C3314	1 firm	25,000	NCB	7/7/2015	7/28/2015	8/11/2015	8/18/2015	9/15/2015	10/6/2015	10/20/2015	11/7/2015	N/A	5/19/2016	5/30/2016		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO. JFDH/NCB/03/15/16	Repair & Maintenance of Equipment, Furniture	C3312 & S9524	Assorted	35,000	RFQ	7/2/2015	7/23/2015	8/6/2015	8/13/2015	9/10/2015	10/1/2015	10/15/2015	11/12/2015	N/A	6/15/2016	6/30/2016		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB NO. JFDH/NCB/04/15/16	Stationery	G4761	Assorted	30,000	NCB	7/7/2015	7/28/2015	8/11/2015	8/18/2015	9/15/2015	10/6/2015	10/20/2015	11/17/2015	N/A	3/22/2016	3/31/2016		
UPDATE																				
ACTUAL																				
SUB TOTAL						130,000														



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Items No	BASIC DATA						IMPLEMENTATION DATES											
		Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BO Q/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission / public Opening	Submission of Bid Evaluation Report	PC Approval Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	5	IFB NO. JFDH/NCB/005/15/16	Cleaning Material & services	G4773	Assorted	50,000	NCB	7/7/2015	7/28/2014	8/11/2014	8/18/2014	9/15/2014	10/6/2014	10/20/2014	11/17/2014	N/A	6/13/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. JFDH/SS/001/15/16	Internet	J6110	Assorted	65,000	SS	7/3/2015	7/24/2015	8/7/2015	8/14/2015	9/11/2015	10/9/2015	10/16/2015	11/13/2015	N/A	4/6/2016	4/29/2016	
UPDATE																			
ACTUAL																			
PLANNED		IFB NO. JFDH/RB/001/15/16	Drugs & Medical consumables	G 4772	Assorted	425,000	RB	7/3/2015	7/24/2015	8/7/2015	8/14/2015	9/11/2015	10/2/2015	10/16/2015	11/13/2015	N/A	6/11/2016	6/28/2016	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO. JFDH/NCB/006/15/16	Food and catering services	I5621	Assorted	87,500	NCB	7/3/2015	7/24/2015	8/7/2015	8/14/2015	9/11/2015	10/2/2015	10/16/2015	11/13/2015	N/A	6/13/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. JFDH/RFQ/001/15/16	Office building insurance	K6512	1-central building & housing unit	10,000	RFQ	7/17/2015	7/31/2015	8/7/2015	8/14/2015	8/21/2015	9/4/2015	9/18/2015	9/16/2015	N/A	1/15/2016	1/29/2016	
UPDATE																			
ACTUAL																			
	SUB TOTAL					637,500													



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Items No	BASIC DATA																	Remarks
		Package number (code)	Contract package		QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BO Q/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission / public Opening	Submission of Bid Evaluation Report	PC Approval Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	
PLANNED	9	IFB NO. JFDH/RFQ/02/15/16	Entertainment representation of gifts	G 4711	Assorted	2,000	RFQ	7/1/2015	7/15/2015	7/22/2015	7/29/2015	8/5/2015	8/19/2015	9/2/2015	9/30/2015	N/A	4/15/2016	3/29/2016	
ACTUAL																			
PLANNED	10	IFB NO. JFDH/RFQ/03/15/16	Foreign travel means of travel	H 5110	4	5,000	RFQ	7/7/2015	7/21/2015	7/28/2015	8/4/2015	8/11/2015	8/25/2015	9/8/2015	10/6/2015	N/A	1/11/2016	1/26/2016	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB NO./JFDH/NCB/007/15/16	Repairs Maintenance Civil	F 4390	Assorted	60,000	NCB	7/7/2015	7/28/2015	8/11/2015	8/18/2015	9/15/2015	10/6/2015	10/20/2015	11/17/2015	N/A	6/15/2016	6/30/2016	
UPDATE																			
ACTUAL																			
GRAND TOTAL						704,500													

Signed: _____

Liamon C. Lormie
Procurement Officer

Date: _____

01/14/2016

Approved: _____

L. M. Sherman, MD

Dr. Lawrence M. Sherman, CEO
Chairman, Procurement Committee

Date: _____

01/14/2016

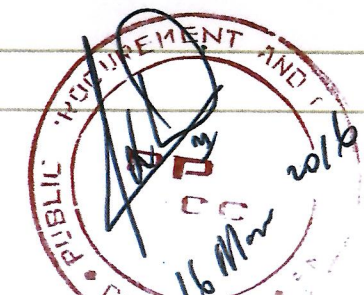
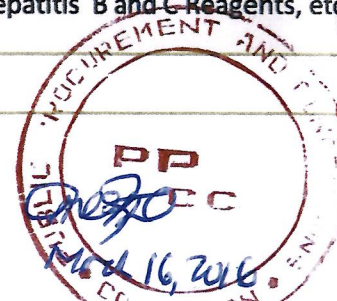


Jackson F. Doe Memorial Regional Referral Hospital
Procurement Plan Explanatory Note
Fiscal Year 2015/2016

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/NCB/001/15/16	Repairs & Maintenance of Vehicles	Spare parts, for vehicle (tires, batteries, oil filters, air filters, brake shoes, clutch dishes and we also contract a Garage for some Major Maintenance services).
2	IFB NO. JFDH/NCB/002/15/16	Repairs & Maintenance of Generators	Spare parts, for Generator(batteries, Air Element, Fuel Filters Oil Filters and we also Contract a Generator Repair area for some Major Maintenance services),etc.
3	IFB NO. JFDH/RFQ/001/15/16	Repairs & Maintenance of Equipment, Furniture	X-ray, CT Scan machine, , Laboratory equipment, Medical beds for patients, Some office Furniture like chairs, Desk, Cabinets, shelves for filing. (Repairs of equipments will take like 17,000 of the budget, while 15,000 will go for Furniture, and the 3,000 will go for other maintenance services).
4	IFB NO. JFDH/NCB/003/15/16	Stationary	<p>This contract Package is intended to procure following stationary Items</p> <p>A. Envelops-----3 cartoons</p> <p>B. Pens -----5 cartoons</p> <p>C. A4 sheet----- 50cartoons</p> <p>D. Writing pads -----4 cartoons</p> <p>E. Desk tray-----25 sets</p> <p>F. Laptop -----5pieces</p> <p>G. Box File-----10cartoons</p> <p>H. Office Cabinets -----6 pieces</p> <p>I. Hanging Folders -----10cartoons</p> <p>J. Printers-----5 pieces</p> <p>K. Cartridges-----100pieces</p> <p>L. Computers Print Papers ----20 cartoons</p> <p>M. Markers-----5cartoons</p> <p>N. Ledgers-----7 cartoons, etc.</p>




5	IFB NO. JFDH/NCB/004/15/16	Cleaning Materials	<p>This contract Package is intended to procure following Cleaning Materials Items:</p> <ul style="list-style-type: none"> A. Hand Soap----- 10cartoons B. Rexoguard-----25cartoons C. Clorox-----50cartoons D. Towels-----5 bails E. trash baskets-----25pieces F. mops-----100pieces G. Mop buckets-----25pieces H. soft brooms-----150pieces I. Hand Liquid soap-----15cartoons J. hand sanitizers gel-----50cartoons K. Alcohol-----50cartoons L. tide soap-----150cartoons M. Air fresheners-----50cartoons N. Commode brushes-----100pieces etc.
6	IFB NO. JFDH/SS/001/15/16	Internet	<p>The allotted amount for Internet, postage is very less, for that, the entity has decided to use the actual amount only on Internet services and not other packages. And also as per our distance we have over the past found it difficult to have other internet service provider coming in our directions to provide the service, so in other to always have this service running with our foreign Doctors who have their relatives abroad to keep in touch with their relative, we have always had this internet service provider who has in the past being so accurate in providing the service for the entity.</p>
7	IFB NO. JFDH/RB/001/15/16	Drugs & Medical Consumables	<p>As "the" Referral Hospital of the Country with sophisticated and investigative machines that no other hospital including the John F. Kennedy Memorial Medical Hospital doesn't have, the need for specialize pharmaceuticals and medical consumables can't be over-emphasized. The list of specialize pharmaceuticals which includes but not limited to 3rd generation cypholosporins, 2nd generation anti-microbial, anti-emetics, Per Oris (P.O.) medications, Intra-Muscular Injectable, Intra-venous injectable, Bandages, Blood bag, Microscope Slide, Digital B.P cuff, dispensing Begg, Capillary tubes, ESR Stand, Reagents, MTT Tester, Acute check Glucose meter machine, examination gloves, etc. In addition, due to the specialized machines, most of the reagents can't be found locally, hence they have to be procured out of the country through special arrangements: Some of those that fall in the category include but not limited to the C T Scan films, Mammogram Films, Hepatitis B and C Reagents, etc.</p>



11	IFB NO. JFDH/RFQ/004/15/16	Staff training Local	As a Tertiary Hospital that has to meet national and international accreditation, it is important that continuous medical education for all of the staff is pivotal; hence, workshop and training of staff will include feeding, stationaries, and other materials.
12	IFB NO. JFDH/NCB/007/15/16	Repair & Maintenance Civil	Construction is good but maintenance is the key to longevity. While it is true that the Jackson F. Doe Memorial Regional Referral Hospital is 5 years old, depreciation began about 2 years ago, hence the need for constant maintenance can't be overemphasized. The funds will go towards repairs of faucets, broken floors, looking at the plumbing system, paintings etc. this very critical.
13	IFB NO. JFDH/NCB/008/ 15/16	Professional services	We brought in some Professional Doctors from other foreign Countries in order to help carry out some Medical work in the Hospital, and sometimes we higher some Professional to carry out other technical work at the Hospital.

PREPARED BY: 
Liamon C. Lormie
 PROCUREMENT Officer

DATE: 01/17/2016

APPROVED: 
Dr. Lawrence M. Sherman
 CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: 01/14/16

