JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN(SBA CORE BUDGET)
Source of Funding: GOL& Internal Revenue
Budget Period/Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NOJFK/SBA/SS/001/15/16	Residential Property Rental & Lease	L- 6810	3 blgs	54,252	SS	7/1/2015	7/6/2015	7/9/2015	7/13/2015	8/3/2015	8/6/2015	8/11/2015	8/14/2015	N/A	8/20/2015	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NOJFK/SBA/NCB/001/15/16	Repair & Maintenance Vehicle	G- 4520	16	40,878	NCB	6/30/2015	7/10/2015	7/16/2015	7/20/2015	9/1/2015	9/8/2015	9/14/2015	9/21/2015	N/A	10/12/2015	6/27/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NOJFK/SBA/NCB/002/15/16	Repair & Maintenance Generator	C- 3314	3	37,650	NCB	6/26/2015	7/8/2015	7/16/2015	7/20/2015	8/13/2015	8/18/2015	8/25/2015	9/3/2015	N/A	9/7/2015	6/25/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						132,780												

Prepared by: ____________ Date: Feb 15, 2016
Telewoda T. Kennedy
Procurement Director/ Manager

Approved By: ____________ Date: 2/15/16
Dr. Wvannie Scott- McDonald
Head of Entity/Chairman Proc. Cmttee

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
March 01, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
1 March 2016

JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN(SBA CORE BUDGET)
Source of Funding: GOL& Internal Revenue
Budget Period/Fiscal year: 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB NO.JFK/SBA/RFQ /001/15/16	Repair & Maintenance IT Equip.	C- 9511	Assorted	9,361	RFQ	7/1/2015	7/6/2015	7/9/2015	7/13/2015	7/27/2015	8/6/2015	8/11/2015	8/17/2015	N/A	8/27/2015	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO.JFK/SBA/RFQ /002/15/16	Publication Services	M- 7310	Assorted	1,500	RFQ	6/30/2015	7/3/2015	7/9/2015	7/13/2015	7/27/2015	7/31/2015	8/5/2015	8/11/2015	N/A	8/25/2015	6/27/2016
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO.JFK/SBA/NCB /003/15/16	Printing & Binding	C - 1812	Assorted	27,118	NCB	7/3/2015	7/9/2015	7/13/2015	7/15/2015	8/10/2015	8/17/2015	8/20/2015	8/26/2015	N/A	9/4/2015	6/27/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						37,979												

Prepared by: ____________________
Telewoda T. Kennedy
Procurement Director/ Manager

Date: Feb 15, 2016

Approved By: ____________________
Dr. [illegible] Scott-McDonald
Head of Entity/Chairman Proc. Cmttee

Date: 2/13/16

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CONSOLIDATED PROCUREMENT PLAN(SBA CORE BUDGET)
Source of Funding: GOL& Internal Revenue
Budget Period/Fiscal year: 2015/2016

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB NO.JFK/SBA/RFQ /003/15/16	Vehicle Insurance	K-6512	1 Firm	5,650	RFQ	7/1/2015	7/6/2015	7/9/2015	7/13/2015	7/27/2015	8/6/2015	8/11/2015	8/17/2015	N/A	8/27/2015	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED	8	IFB NO. JFK/SBA/NCB/00 4/15/16	Domestic Means of Travel	N- 7710	Assorted	34,823	NCB	6/26/2015	7/8/2015	7/16/2015	7/20/2015	8/13/2015	8/18/2015	8/25/2015	9/3/2015	N/A	9/7/2015	6/25/2016
UPDATE																		
ACTUAL																		
SUB TOTAL						40,473												

Prepared by: ____________ Telewoda T. Kennedy, Procurement Director/ Manager

Date: Feb 15, 2016

Approved By: ____________ Dr. Wvannie Scott- McDonald, Head of Entity/Chairman Proc. Cmttee

Date: 2/15/16

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1 Mar 2016

JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN(SBA CORE BUDGET)
Source of Funding: GOL& Internal Revenue
Budget Period/Fiscal year: 2015/2016

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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMEN T	PC APPROVA L - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	9	IFB NO.JFK/SBA/RB/001/15/16	Petroleum Products	G- 4661	124,542.00	390,696	RB	6/24/2015	7/2/2015	7/8/2015	7/13/2015	8/11/2015	8/18/2015	8/25/2015	9/3/2015	N/A	/06/2015	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO.JFK/SBA/NCB /005/15/16	Foreign Travel	H - 5110	Assorted	15,311	NCB	7/6/2015	7/9/2015	7/16/2015	7/20/2015	8/3/2015	8/6/2015	8/11/2015	8/17/2015	N/A	N/A	6/25/2016
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. JFK/SBA/RB/002/ 15/16	Carriage, Haulage & Freight	N- 7710	Assorted	12,670	RB	6/22/2015	6/24/2015	6/29/2015	7/2/2015	7/23/2015	7/29/2015	8/5/2015	8/13/2015	N/A	8/25/2015	6/25/2016
UPDATE																		
ACTUAL																		
		SUB TOTAL				418,677												

Prepared by: ______________________ Date: Feb 15, 2016

Telewoda T. Kennedy
Procurement Director/ Manager

Approved By: ______________________ Date: 2/15/16

Dr. Wvannie Scott- McDonald
Head of Entity/Chairman Proc. Cmttee

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JOHN F. KENNEDY MEDICAL CENTER
CONSOLIDATED PROCUREMENT PLAN(SBA CORE BUDGET)
Source of Funding: GOL& Internal Revenue
Budget Period/Fiscal year: 2015/2016

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PLANNED	12	IFB NO.JFK/SBA/NCB /006/15/16	Repairs& Maint. Civil	F- 4390	Assorted	143,440	NCB	7/3/2015	7/10/2015	7/16/2015	7/20/2015	8/18/2015	8/26/2015	9/3/2015	9/9/2015	N/A	12/28/2015	6/27/2016
UPDATE																		
ACTUAL																		
PLANNED																		
UPDATE																		
ACTUAL																		
GRAND TOTAL						773,349												

Prepared by: ____________

Telewoda T. Kennedy
Procurement Director/ Manager

Date: Feb 15, 2016

Approved By: ____________

Dr Wvannie Scott- McDonald
Head of Entity/Chairman Proc. Cmttee

Date: 2/15/16

PUBLIC PROCUREMENT AND ...
March 01, 2016

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1 Mar 2016

			ambulances
8	IFB NO. JFK/SBA/NCB/004/15/16	Domestic Means Travel	This package is intended to procure the services of institutions to provide inland transport for Doctors, Nurses, Containers, Heavy Duty Equipment etc
9	IFB NO.JFK/SBA/RB/001/15/16	Petroleum Products	This contract package is intended to procure the following products: A. 16 Vehicles, Administrators, Doctors and Managers ------------ $ 302,076.30/3.13 = 96,510 gals (Diesel and Gasoline Coupons) B. 3 Generators ---------$ 122,047/ 2.95 = 41,372.5 gals (Bulk)
10	IFB NO.JFK/SBA/NCB/005/15/16	Foreign Travel	This contract package is intended to purchase official Airline tickets for staffs traveling on official duties for JFKMC
11	IFB NO. JFK/SBA/RB/002/15/16	Carriage, Haulage & Freight	This package is intended to procure services and payment for freight on specialize drugs and reagents for laboratory activities.
12	IFB NO.JFK/SBA/NCB/006/15/16	Repairs & Maint. Civil	This contract package is intended to procure the following Non Consultant Services: A. Painting of buildings --------------- Complex buildings B. Renovation of roofs ------------------- complex buildings C. Installation of operational equipment ---------- Assorted etc
13		Electricity (SSS)	This contract package is intended for power supply for year (2015/2016) to be handle by finance department in collaboration with the procurement department. $ 238,257 (Liberia Electricity Corporation)
14		Water & Sewage (SSS)	This contract package is intended for plumbing, sewage line cleaning, water supply etc for the year (2015/2016) to be handle by the finance department in collaboration with the procurement department. $ 54,420 (LWSC)
15		Telecommunication, Internet, Postage, Courier (SSS)	This package is intended to procure Internet service and payment of telephone bills $ 60,894

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