

Ministry of Finance and Development Planning
Procurement Plan (SBA) [Liberia Macroeconomic Policy Analysis Center (LIMPAC)]
GOL National Budget

Fiscal Year: 2015 - 2016

Fiscal Year 2015-2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOO/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No MFD/PSBA/11 MPAC/RFQ/01/15-16	Fuel & Lubricants (Generator & Vehicles)	G-4061	725 gallons	2,250.00	RFQ	1/19/2016	1/26/2016	2/2/2016	2/9/2016	2/16/2016	2/23/2016	3/1/2016	3/8/2016	N/A	6/10/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No MFD/PSBA/11 MPAC/RFQ/02/15-16	Scratch Cards	J-6190	332 Pieces	1,660.00	RFQ	1/19/2016	1/26/2016	2/2/2016	2/9/2016	2/16/2016	2/23/2016	3/1/2016	3/8/2016	N/A	6/10/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No MFD/PSBA/11 MPAC/RFQ/03/15-16	Stationery	G-4761	Assorted	800.00	RFQ	1/26/2016	2/2/2016	2/9/2016	2/16/2016	2/23/2016	3/1/2016	3/8/2016	3/15/2016	N/A	6/10/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No MFD/PSBA/11 MPAC/RFQ/04/15-16	Printing Binding & Publications	C-1811 C-1812	1 Firm	5,000.00	RFQ	1/26/2016	2/2/2016	2/9/2016	2/11/2016	2/18/2016	2/25/2016	3/3/2016	3/10/2016	N/A	12/10/2014	1/7/2015	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No MFD/PSBA/11 MPAC/RFQ/05/15-16	Air Tickets	N-7911 H-5110	1 Firm	9,444.00	RFQ	1/26/2016	2/2/2016	2/9/2016	2/11/2016	2/18/2016	2/25/2016	3/3/2016	3/10/2016	N/A	12/10/2014	1/7/2015	
UPDATE																			
ACTUAL																			
	Sub Total					19,154.00													

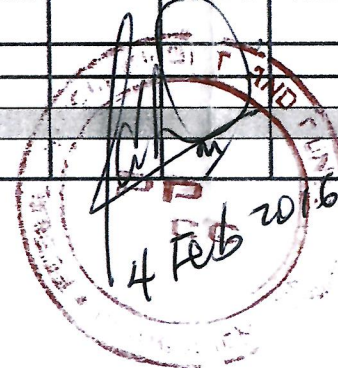
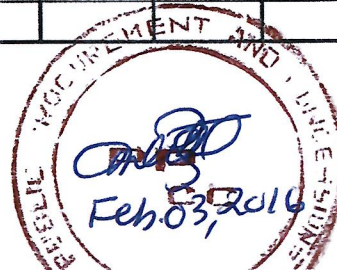


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BASIC DATA							IMPLEMENTATION DATES												
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	6	IFB No. MFDP/SBA/LIMPAC/RFQ/005/15-16	Vehicle Rental & Lease	G-7710	1 Vehicle	1,000.00	RFQ	1/19/2016	1/26/2016	2/2/2016	2/9/2016	2/16/2016	2/23/2016	3/1/2016	3/8/2016	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No. MFDP/SBA/LIMPAC/RFQ/006/15-16	Furniture & Fixture	G-4759 G-4659 F-3100	Assorted	1,075.00	RFQ	1/26/2016	2/2/2016	2/9/2016	2/16/2016	3/15/2016	3/29/2016	4/5/2016	4/26/2016	N/A	6/30/2016	6/30/2016	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No. MFDP/SBA/LIMPAC/RB/002/15-16	ICT Infrastructure	G-4741 G-6202	Assorted	10,275.00	RB	1/26/2016	2/2/2016	2/9/2016	2/16/2016	3/15/2016	3/29/2016	4/5/2016	4/26/2016	N/A	6/10/2015	6/30/2015	
UPDATE																			
ACTUAL																			
GRAND TOTAL						34,504.00													



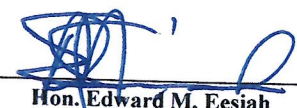
Signature :


BARIELIGHE
DIRECTOR OF PROCUREMENT

Date:

1/15/16

Approved:


Hon. Edward M. Eesiah
MINISTER/PROCUREMENT COMMITTEE CHAIRPERSON

