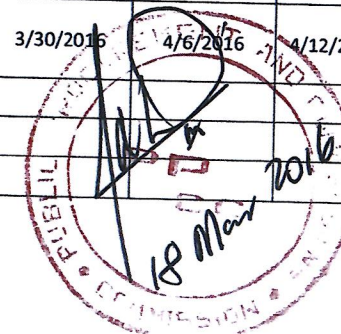


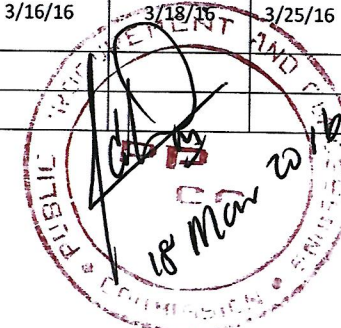
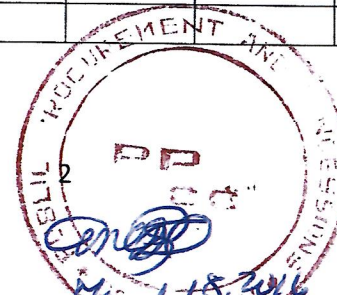
**Ministry of Health/Center for Liberia Future
PROCUREMENT PLAN (Project budget)
Source of Funding: Bill and Melinda Gates Foundation
Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. MoH-CLF/PROJ/NCB/001/16/17	Air tickets	H5110	Assorted	15,000	NCB	2/10/16	2/15/16	2/17/2016	2/19/2016	3/17/2016	4/25/2016	4/29/2016	5/12/2016	N/A	8/10/2017	8/23/2017	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MoH-CLF/PROJ/RB/01/16/17	Transport Equipment	G4510	2	100,000	RB	2/12/16	2/17/2016	2/22/2016	2/25/2016	3/18/2016	3/30/2016	4/6/2016	4/12/2016	N/A	5/12/2016	5/26/2016	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MoH-CLF/PROJ/NCB/02/16/17	Generator	G4659	2	18,000	NCB	2/10/16	2/15/16	2/17/2016	2/19/2016	3/17/2016	4/25/2016	4/29/2016	5/12/2016	N/A	5/26/2016	6/14/2016	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. MoH-CLF/PROJ/NCB/03/16/17	Office Equipment	G4659	Assorted	11,905	NCB	2/12/16	2/17/2016	2/22/2016	2/25/2016	3/24/2016	3/30/2016	4/6/2016	4/12/2016	N/A	12/19/2016	1/20/2017	
UPDATE																			
ACTUAL																			
			Sub-Total			144,905													



**Ministry of Health/Center for Liberia Future
PROCUREMENT PLAN (Project budget)
Source of Funding: Bill and Melinda Gates Foundation
Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.		BASIC DATA					IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	5	IFB No. MoH-CLF/PROJ/NCB/O4/16/17	COPUTERS & Peripherals	G4741	18	30,750	NCB	2/15/16	2/17/2016	2/19/2016	2/23/2016	2/22/2016	2/29/2016	3/4/2016	3/22/2016	N/A	5/16/2016	5/30/2016		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No. MoH CLF/PROJ/NCB/05/16/17	Internet Connectivity	J6110	1 Firm	12,450	NCB	2/12/16	2/17/2016	2/22/2016	2/25/2016	3/24/2016	3/30/2016	4/6/2016	4/12/2016	N/A	8/25/2017	8/30/2017		
UPDATE																				
ACTUAL																				
PLANNED	7	IFB No. MoH CLF/PROJ/NCB/06/16/17	OFFICE FURNITURE & FIXTURES	G4759	Assorted	29,342	NCB	2/8/2016	2/12/2016	2/16/2016	2/18/2016	3/17/2016	3/21/2016	3/25/2016	4/5/2016	N/A	8/15/2017	8/28/2017		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No. MoH CLF/PROJ/NCB /07/16/17	Scratch Cards	J6120	Assorted	12,550	RFQ	2/2/16	2/8/16	2/12/16	2/16/16	2/29/16	3/16/16	3/18/16	3/25/16	N/A	7/31/17	8/29/17		
UPDATE																				
ACTUAL																				
SUB-TOTAL						85,092														



**Ministry of Health/Center for Liberia Future
PROCUREMENT PLAN (Project budget)
Source of Funding: Bill and Melinda Gates Foundation
Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			BASIC DATA					IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	9	IFB No. MoH CLF/PROJ/NCB /08/16/17	Repair & maintenance Vehicles	G4520	2	21,900	NCB	2/8/2016	2/12/2016	2/16/2016	2/18/2016	3/4/2016	3/6/2016	3/11/2016	3/18/2016	N/A	8/15/2017	8/28/2017	
UPDATE																			
ACTUAL																			
Sub-total						21,000													
Grand Total						250,997.00													

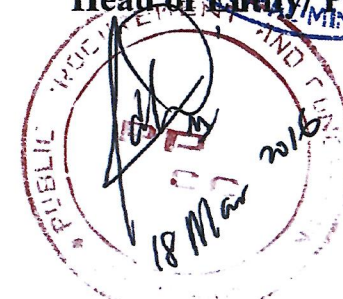
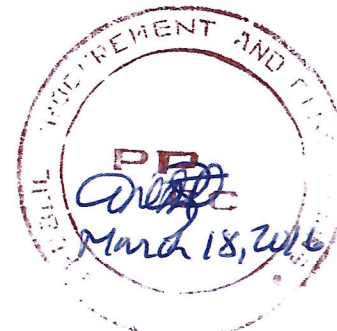
Signed: _____

Procurement Manager/Dir



Approved: _____

Head of Entity/Proc. Chairman



Ministry of Health & Social Welfare/Center for Liberia Future
PROCUREMENT PLAN Notes (Project budget)
Source of Funding: Bill and Melinda Gates Foundation
Budget Period: 2016/2017

Item No.	Contract Code	Contract Package	Contract Description
1	IFB No. MoH-CLF/PROJ/NCB/001/16/17	AIR TICKETS	This contract package is intended to procure assorted air tickets for three foreign travels.
2	IFB No. MOH-CLF/PROJ/RB/001/16/17	TRANSPORT EQUIPMENTS	This package will be used to procure vehicles which will be used for the implementation of the project.
3	IFB No. MoH-CLF/PROJ/NCB/002/16/17	GENERATOR	This package will be used to procure Generator through a competitive process for the operation of the office.
4	IFB No. MOH-CLF/PROJ/NCB/003/16/17	OFFICE EQUIPMENT	Components of the Package: Phones, calculator, wireless Microphones, tripod, Sony voice recorder (ICD PX440 4GB), camera/camcorder, projector screen with stand, video, accessories & projector, flat screen-tv, shredder, Microwaves, cash safe (Diplomat), stable machines (from office supplies & cleaning materials), Installations cost for office equipment & others. The package will be used to procure the above items by selecting a bidder through a competitive process for the operations of the project.
5	IFB No. MoH-CLF/PROJ/NCB/004/16/17	COMPUTERS & Peripherals	Components of the Package: Computers (Laptop Dell), High Tech computers, computers accessories, canon network printer, printers. The intend of this package is to procure the above items through a competitive process to be used for the project.
6	IFB No. MoH-CLF/PROJ/NCB/005/16/17	INTERNET CONNECTIVITY	Components of this Package: Installation of Internet Services, Monthly Internet fee. This package will be used to procure a firm to setup and provide Internet services for the project through a competitive process.
7	IFB No. MOH-CLF/PROJ/NCB/006/16/17	OFFICE FURNITURE & FIXTURES	Components of the package: Executive desk, cupboard, executive chair, visitor executive chairs, visitor executive chairs, sofas, center table, coffee table, conference room table, conference room table, refrigerators, mini-desks, mini chairs, air-conditioners, trash cans, kitchen cabinet, tea cups, spoons & tray, executive desk. This package will be used to procure the above items through a competitive process for the use of the project.
8	IFB No. MoH-CLF/PROJ/NCB/007/16/17	SCRATCH CARDS	This package is intended to procure assorted scratch cards (Lonestar, Cellcom, Novafone) from a vendor through a competitive process for the use of the project & PFMU Personnel.
9	IFB No. MOH-CLF/PROJ/NCB/008/16/17	Repairs & Maintenance – Vehicles	The package will be used to procure the services of a firm through a competitive process for the repairs of the project vehicles.

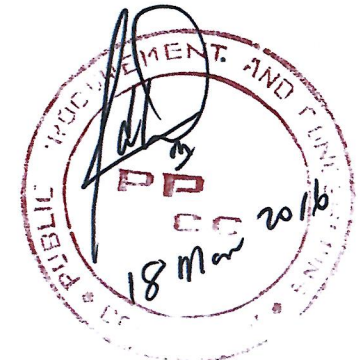
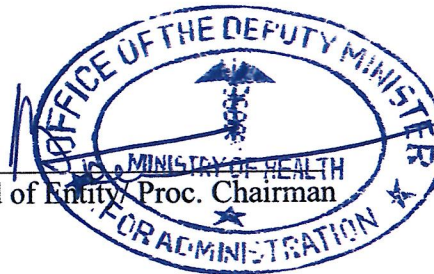
Signed: _____

Procurement Manager/Dir



Approved: _____

Head of Entity Proc. Chairman



MINISTRY OF HEALTH

CONSULTANCY PROCUREMENT PLAN (Project Budget)
Source of Funding: Bill & Melinda Gates Foundation
Budget Period: 2016/2017

Budget Period: 2016/2017																			
ITEM NO.	BASIC DATA					IMPLEMENTATION DATES													
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD								
						PREP. OF TOR & PC APPROVAL	PUBLICATION OF REQ	REQ CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT	
PLANNED	1	RFP No. MOH-CLF/PROJ/LCS/001/16/17	Training Services	1 Person	\$10,000.00	LCS	18-Feb-16	N/A	N/A	N/A	N/A	25-Feb-16	1-Mar-16	4-Mar-16	21-Mar-16	25-Mar-16	30-Mar-16	7-Apr-16	27-Aug-17
UPDATE																			
ACTUAL																			
PLANNED	2	RFP No. MOH-CLF/PROJ/LCS/002/16/17	Trauma Consoling	1 Person	\$10,000.00	LCS	18-Feb-16	N/A	N/A	N/A	N/A	26-Feb-16	2-Mar-16	4-Mar-16	21-Mar-16	28-Mar-16	31-Mar-16	7-Apr-16	27-Aug-17
UPDATE																			
ACTUAL																			
GRAND TOTAL					\$20,000.00														

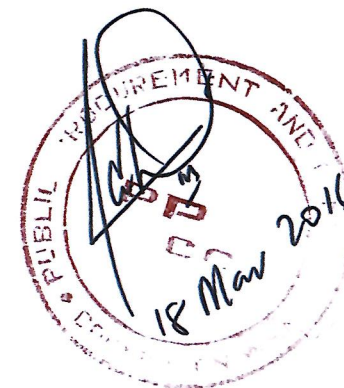
Prepared by:

Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Committee

Date: February 1, 2016



Ministry of Health – Center for Liberia Future
Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1.	RFP No. MOH-CLF/PROJ/LCS/001/16/17	Training Services	This contract package is intended to acquire the services of an individual consultant to provide training services to Ebola data collection teams during implementation of the program. Least Cost Selection (LCS) method will be in consideration of the services to be provided and appropriation (\$10,000.00) for the activity.
2.	RFP No. MOH-CLF/PROJ/LCS/002/16/17	Trauma Consoling Services	This contract is intended to hire a consultant to develop a policy and provide trauma consoling services to Ebola survivors during implementation of the project. Least Cost Selection (LCS) method will be in consideration of the services to be provided and appropriation (\$10,000.00) for the activity.

