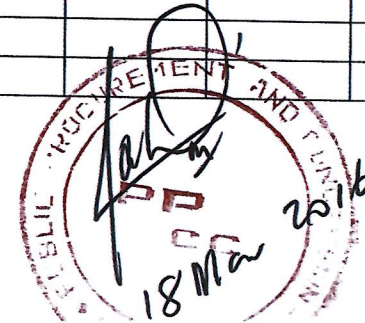
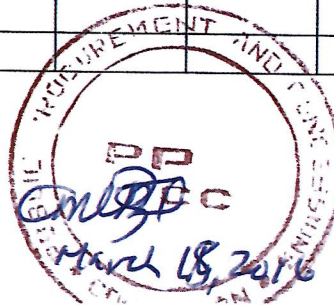


**Ministry of Health/ Center for Liberia Future  
PROCUREMENT PLAN (SBA budget)  
Source of Funding: Bill and Melinda Gates Foundation  
Budget Period: 2016/2017**

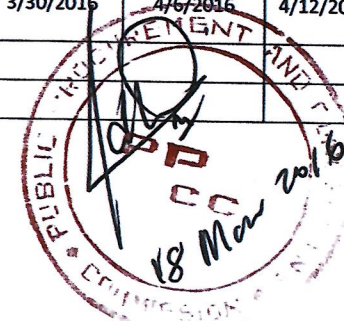
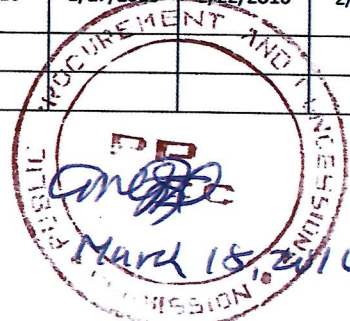
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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. CLF/PROJ/SBA/SS/01/16/17	Office Rental	L6810	4	60,817	SS	2/15/16	2/17/2016	2/22/2016	N/A	N/A	2/25/2016	2/29/2016	3/11/2016	N/A	8/28/2017	8/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. CLF/PROJ/SBA/RFQ/01/16/17	OFFICE Supplies	G4630	Assorted	4,464.56	RFQ	2/15/16	2/17/2016	2/19/2016	2/23/2016	3/9/2016	2/29/2016	3/4/2016	3/22/2016	N/A	7/25/2017	8/28/2017	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. CLF/PROJ/SBA/RFQ/02/16/17	Stationary	G4761	Assorted	5,817	RFQ	2/10/2016	2/15/16	2/17/2016	2/22/2016	3/10/2016	3/15/2016	3/22/2016	4/5/2016	N/A	7/25/2017	8/26/2017	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. CLF/SBA/PROJ/RFQ/03/16/17	Cleaning Materials	G4773	Assorted	3,153.9	RFQ	2/15/16	2/17/2016	2/19/2016	2/23/2016	3/10/2016	3/14/2016	3/16/2016	3/22/2016	N/A	7/25/2017	8/26/2017	
UPDATE																			
ACTUAL																			
SUB-TOTAL						74,252.46													





**Ministry of Health/ Center for Liberia Future  
PROCUREMENT PLAN (\$BA budget)  
Source of Funding: Bill and Melinda Gates Foundation  
Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES											
			CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB NO.CLF/PROJ/SBA/NCB/01/16/17	Repair & Maint.- Office Buildings	F4390	1 FIRM	18,600	NCB	2/15/16	2/17/2016	2/19/2016	2/23/2016	3/22/2016	2/29/2016	3/4/2016	3/22/2016	N/A	7/25/2017	8/28/2017	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO.CLF/PROJ/SBA/RFQ/4/16/17	REPAIR & Maint Office equipment	C3312	Assorted	5,250	RFQ	2/2/16	2/8/16	2/12/16	2/16/16	2/29/16	3/16/16	3/18/16	3/25/16	N/A	7/31/17	8/29/17	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO.CLF/PROJ/SBA/RB/01/16/17	Petroleum Products	G4661	22,161.65 @ \$2.81	62,274.23	RB	2/12/2016	2/17/2016	2/22/2016	2/25/2016	3/15/2016	3/30/2016	4/6/2016	4/12/2016	N/A	8/10/2017	8/25/2017	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. CLF/PROJ/SBA/NCB/002/16/17	Publication services	C1811	Assorted	16,792.94	NCB	2/12/16	2/17/2016	2/22/2016	2/25/2016	3/24/2016	3/30/2016	4/6/2016	4/12/2016	N/A	6/19/2017	7/20/2017	
UPDATE																			
ACTUAL																			
SUB-TOTAL						102,917.17													





**Ministry of Health/ Center for Liberia Future**  
**PROCUREMENT PLAN (\$BA budget)**  
**Source of Funding: Bill and Melinda Gates Foundation**  
**Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	9	IFB NO. CLF/PROJ/SBA /RFQ/005/16/17	Rep. & Maint. Generator	C3314	2	2,700	RFQ	2/2/16	2/8/16	2/12/16	2/16/16	2/29/16	3/16/16	3/18/16	3/25/16	N/A	7/31/17	8/29/17	
UPDATE																			
ACTUAL																			
PLANNED	10	IFB No. CLF/PROJ/SBA /NCB/03/16/17	VEHICLE Rental Services	M7710	1 FIRM	40,000	NCB	2/12/16	2/17/2016	2/22/2016	2/25/2016	3/24/2016	3/30/2016	4/6/2016	4/12/2016	N/A	8/25/2017	8/30/2017	
UPDATE																			
ACTUAL																			
			SUB-Total			42,700													
			Grand-Total			219,869.63													

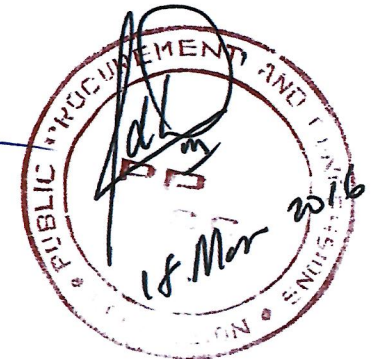
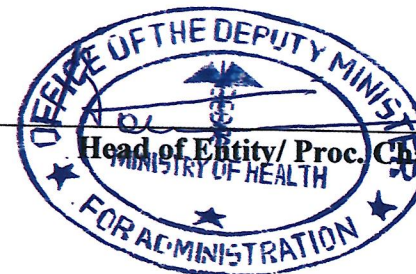
Signed: \_\_\_\_\_

Procurement Manager/Dir



Approved: \_\_\_\_\_

Head of Entity/ Proc. Chairman





**Ministry of Health & Social Welfare/Center for Liberia Future  
PROCUREMENT PLAN Notes(SBA budget)  
Source of Funding: Bill and Melinda Gates Foundation  
Budget Period: 2016/2017**

Item No.	Contract Code	Contract Package	Contract Description
1	IFB No. MoH-CLF/PROJ/SBA/SS/001/16/17	OFFICE RENTAL	This package is intended to pay rent for the current office being occupied. In addition, for suitable office space that will be identified to be used in the counties during the implementation of the project.
2	IFB No. MOH-CLF/PROJ/SBA/RFQ/001/16/17	OFFICE SUPPLIES	This package comprises of: Tea items Coffee, sugar, milk, tissues, etc. The process of selecting a vendor to provide these items will be conducted through the solicitation of a Request for Quotation, RFQ.
3	IFB No. MoH-CLF/PROJ/SBA/RFQ/002/16/17	STATIONERY	This contract package comprises of: sheets, pens, inks, cartridges, papers glues, markers, folders, files, etc. This process of acquiring this package will be conducted through the solicitation of RFQs from potential bidders.
4	IFB No. MOH-CLF/PROJ/SBA/RFQ/003/16/17	CLEANING MATERIALS	Components of the Package: Soap, detergent, floor, mop, tissues, etc. The package will be procured through a competitive process by soliciting RFQs from bidders in the accredited by PPCC VRF Process.
5	IFB No. MoH-CLF/PROJ/SBA/NCB/001/16/17	REPAIR & MAINT. OFFICE BLDG	This package will be used to procure the services of a construction company through a competitive process for the repairs of the project offices.
6	IFB No. MoH-CLF/PROJ/SBA/RFQ/004/16/17	REPAIR & MAINT. OFFICE EQUIPMENT	The purpose of this package is to procure the services of a firm through a process of soliciting quotations for repairing the office equipment of the project offices.
7	IFB No. MOH-CLF/PROJ/SBA/RB/001/16/17	PETROLEUM PROUCTS	Components of the package: 1. Fuel – 12,911.65gals. 2. Gasoline - 9, 250 gals. Due to the limitation in the sale of this product, the process of selecting a most responsive bidder will be done through a restrictive method of procurement by invitation.
8	IFB No. MoH-CLF/PROJ/SBA/NCB/002/16/17	PUBLICATION SERVICES	This package will be used to hire the services of an institution through a competitive process (print & electronic) to publish the reports of the project.
9	IFB No. MOH-CLF/PROJ/SBA/RFQ/005/16/17	Repairs & Maintenance – Generators	The entity intends to hire the services of a reputable firm through a competitive process for the repairs & maintenance of the project offices' generators.
10	IFB No. MOH-CLF/PROJ/SBA/NCB/003/16/17	VEHICLE RENTALS	The entity intends to procure the services of a firm through a competitive process to provide vehicles to be used in the counties for the project outreach.

Signed: \_\_\_\_\_

Procurement Manager/Dir



Approved: \_\_\_\_\_

Head of Entity/ Proc. Chairman

