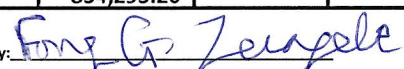


Nimba County
PROCUREMENT PLAN: General Project Budget
Social/County Development Fund

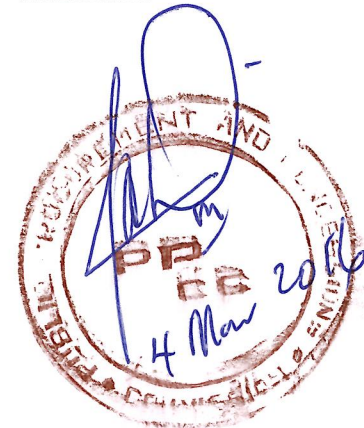
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
		BASIC DATA					IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR'S REG. CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	1	IFB NO. NC/PROJ/NCB/001/15/16	SUPPLY OF ESSENTIAL PARTS FOR Earthworks Equipment	G4530	*Assorted	223,945.40	NCB	1/16/2016	1/30/2016	2/7/2016	2/14/2016	3/21/2016	3/28/2016	4/5/2016	4/27/2016	N/A	5/24/2016	5/24/2016		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO. NC/PROJ/RB/001/15/16	Petroleum Products	G4661	105,617.59	359,099.80	RB	1/16/2016	1/30/2016	2/7/2016	2/14/2016	3/23/2016	3/28/2016	4/5/2016	5/3/2016	N/A	5/24/2016	5/24/2016		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO. NC/PROJ/NCB/002/15/16	Curvets Materials (For Bridge)	F4290	*Assorted	130,250.00	NCB	1/16/2016	1/30/2016	2/7/2016	2/14/2016	3/25/2016	3/28/2016	4/5/2016	4/19/2016	5/24/2016	8/24/2016	9/25/2016		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB NO. NC/PROJ/RB/002/15/16	TRANSPORT EQUIPMENT (Operational Vehicle)	G4510	3	141,000.00	RB	1/16/2016	1/30/2016	2/7/2016	2/14/2016	3/23/2016	3/28/2016	4/5/2016	4/27/2016	N/A	5/24/2016	5/24/2016		
UPDATE																				
ACTUAL																				
TOTAL						854,295.20														

Prepared by: 
Procurement Director

Approved by: 
Head of Entity/Chairman, Proc. Committee

Date: _____



Note to Procurement plan General Procurement

General Plan Note																						
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Content of Contract Package																			
1	IFB NO. NC/PROJ/NCB/001/15/16	Essential Parts for Earthworks Equipment	This contract package is intended to purchase assorted spare parts to service yellow machines, see sample as follow:																			
			<table><tr><td>a. Hose # 3E8431</td><td>35 pcs</td></tr><tr><td>b. Fuel kite</td><td>6 pcs</td></tr><tr><td>c. Hydraulic Hoses (complete)</td><td>18 pcs</td></tr><tr><td>d. Hydraulic pistons (repair kites)</td><td>18 set</td></tr><tr><td>e. Battery 150Anp/12V</td><td>3 set</td></tr><tr><td>f. LOW BED TIRES (1200R24)</td><td>5 pcs</td></tr><tr><td>g. Low Bed tires</td><td>22 pcs</td></tr><tr><td>h. TIPPLE TRUCKS tires (315-80R22) (3pcs)</td><td>30pcs</td></tr><tr><td>i. End bits with bolts and nuts</td><td>6 set</td></tr><tr><td>j. Fan belt</td><td>6 set</td></tr><tr><td>k. Assorted Filters</td><td>139 pcs</td></tr></table> <p>These include other assorted parts for the machines.</p>	a. Hose # 3E8431	35 pcs	b. Fuel kite	6 pcs	c. Hydraulic Hoses (complete)	18 pcs	d. Hydraulic pistons (repair kites)	18 set	e. Battery 150Anp/12V	3 set	f. LOW BED TIRES (1200R24)	5 pcs	g. Low Bed tires	22 pcs	h. TIPPLE TRUCKS tires (315-80R22) (3pcs)	30pcs	i. End bits with bolts and nuts	6 set	j. Fan belt
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j. Fan belt	6 set																					
k. Assorted Filters	139 pcs																					
2	IFB NO. NC/PROJ/RB/ 001/15/16	Petroleum Products	This contract package is intended to purchase diesel fuel, gasoline and assorted lubricants as listed below																			
			<table><tr><td>a. Assorted Lubricants</td><td>187 drums</td></tr><tr><td>b. Diesel fuel yellow machines operation</td><td>39,766 gals</td></tr><tr><td>c. Diesel fuel and gasoline for adm. 1-yr</td><td>21,724 gals</td></tr></table>	a. Assorted Lubricants	187 drums	b. Diesel fuel yellow machines operation	39,766 gals	c. Diesel fuel and gasoline for adm. 1-yr	21,724 gals													
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c. Diesel fuel and gasoline for adm. 1-yr	21,724 gals																					
3	IFB NO. NC/PROJ/RFQ/002/15/16	Bridges /Curvets Materials	This contract package is intended to purchase culverts fabrications and log bridges construction materials, sample of the materials are as follows:																			



(F2)



Note to Procurement plan General Procurement

			<div>Cement1,000 bags</div> <div>Steel Rod 1/2 (38)500 pcs</div> <div>Crush Rocks30Cu.yds</div> <div>Sand30Cu.yds</div> <div>Tie Wire2 Roll</div> <div>Shovel8 pcs</div> <div>Wheel Barrow6 pcs</div> <div>Pinches4 pcs</div> <div>Mode (Culverts)1 pcs</div> <div>Hammer (5lbs)2 pcs</div> <div>Glove10 pairs</div> <div>These include other assorted materials for the work.</div>
4	IFB NO. NC/PROJ/RB/002/15/16	Operational Vehicle purchase	<div>The contract package is intended to purchase vehicle for field and administrative use. The vehicle to be purchased include the following:</div> <div>a. 1-Jeep for administrative used by the Superintendent's office</div> <div>b. 2-Pickups for the road works, Yellow machines operational vehicle as well.</div>

