## National Housing Authority (NHA) Project PROCUREMENT PLAN (Project budget/SBA) Source of Funding: GOL

Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		BASIC DATA						IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	D COST (USD	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)	ACCEPTAN CE & FINAL PAYMENT	
PLANNED	1	IFB. No: NHA/NC B/SBA/0 01/15/1 6	Renovation of School Buildings in Gbama, Gbarpolu County.	F-4390	5	\$ 115,140. 69	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB. No: NHA/NC B/SBA/0 02/15/1 6	Renovation of Elementary School with Kitchen and three (3) Clinics, Torkpoima, Gbarpolu County.	F-4390	4	\$67,199. 65	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16	
UPDATE										-	-								
ACTUAL PLANNED	3	IFB. No: NHA/NC B/SBA/0 03/15/1	Renovation of Junior High School with Teacher s'Lounge and	F-4390	3	\$45,050. 27	NCB NCB	WENT 1	1/14/16	1/18/16	1/21/16		173246 1740 152	2/29/16	3/9/16	N/A	4/5/16	4/17/16	
	Name of the last o	6	Kitchen in Yangaya, Gbarpolu County.				3	P	20 Mg		1 (2)	AR IN	Mar 20	- 1.					

UPDATE																		
ACTUAL																		
PLANNED	4	IFB. No: NHA/RF Q/SBA/ 001/15/ 16	Renovation of two(2) public School Building and three (3) Latrine. (Gbarpolu County, Weasua ,Public School)	F-4100	5	\$ 28,672.0 5	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	3/23/16	4/5/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB. No: NHA/NC B/SBA/O 04/15/1 6		F-4100	5	\$37,019. 94	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE									-									
PLANNED	6	IFB. No: NHA/NC B/SBA/0 05/15/1	Construction of Elementary School with Teacher Lounge four (4)	F-4100	4	\$79,977. 15	NCB	110EM	-NT AND TO	1/18/16	1/21/16		25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16

22 May 2016

		6	Maternity rooms			T	T	1	Γ		1			T	1	1	T	
			and Hand Pump in															
			Torkpoima,															
			Gbarpolu County															
UPDATE																		
ACTUAL																		
PLANNED	7	IFB. No:	Construction of							-								
		NHA/RF Q/SBA/	Town Hall in Smith Town , Gbarpolu	F-4100	1	\$23,040. 64	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	3/23/16	4/5/16
		002/15/ 16	County.															
UPDATE																		
ACTUAL								-										
PLANNED	8	IFB. No:	Construction of															
		NHA/NC B/SBA/0	Kitchen (1) and	F-4100	5	\$52,500, 89	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
		06/15/1	Elementary School															
		б	in Ballah Bassa , Gbarpolu County.															
UPDATE						-		-				-					-	
ACTUAL														ļ				
PLANNED	9	IFB. No:	Construction of Four(4) School	F-4100	4	\$57,678, 45	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
		B/SBA/0 07/15/1	Building, Kitchen, Latrine and Hand				and the second s		MEN				1					
		6	Pump in Kerwelleah					1	REMEN	240			SEXENT	1				
			Town ,Gbarpolu County.					1 13		CUNCESS!	The same of the sa	30.4	MAL	X			***************************************	
UPDATE								2	PP	T I		1718	PR					

22 Mon

The same of the statement to the			GRAND	TOTAL:		750,323.4 8 USD			12	DP DATE	L PART	March a Control William (March a Control William )	110	2 Mar	2076		TO THE PERSON NAMED IN COLUMN	
ACTUAL				****		\$			(3)	WEHENT	-24			1	30			
														1 to				
JPDATE		B/SBA/0 09/15/1 6	rooms, Hand pump and Public School buildings in Weasua, Gbarpolu County.										***				·	
PLANNED	11	IFB. No: NHA/NC	Construction of two (2) Maternity	F-4100	2	\$ 44,679.40	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
ACTUAL								1			1	<del>                                     </del>					and the state of t	
		NHA/NC B/SBA/0 02/15/1 6	boys' and Girls' dormitories with latrine s and cafeteria in Gbama, Gbarpolu County.					1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE		02/15/1 6 IFB. No:	latrine's and cafeteria in Gbama, Gbarpolu County. Construction of	F-4390	4	\$199,364.71	NCB				The control of the co							
PLANNED	10	IFB. No: NHA/NC B/SBA/0	Construction of boys' and Girls' dormitories with	F-4390	4	\$ 149,364.71	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
ACTUAL					1	and the second s						-						
		B/SBA/0 07/15/1 6	Building, Kitchen, Latrine and Hand Pump in Kerwelleah Town ,Gbarpolu County.								-77-10	2/22/10	2/25/10	2/29/16	3/9/16	N/A	4/5/16	4/17/16
PLANNED	9	IFB. No: NHA/NC	Construction of Four(4) School	F-4100	4	\$57,678,45	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	2/0/16	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		

Prepared by: \_ Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Committee

Date: <u>03-18-16</u>



