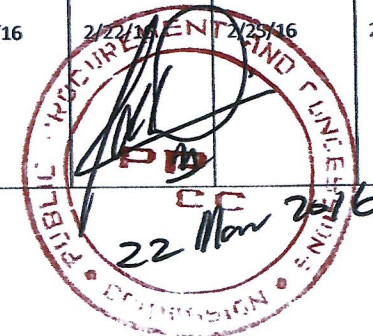
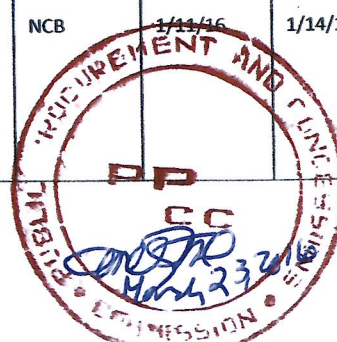


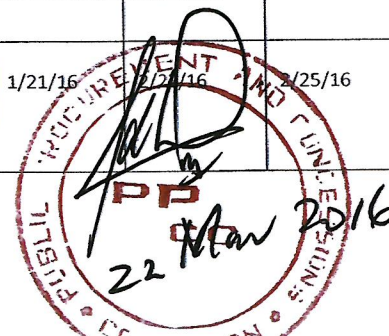
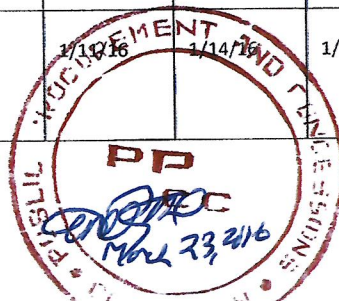
Updated

National Housing Authority (NHA)
Project PROCUREMENT PLAN (Project budget/\$BA)
Source of Funding: GOL
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB. No: NHA/NC B/SBA/0 01/15/16	Renovation of School Buildings in Gbama, Gbarpolu County.	F-4390	5	\$ 115,140.69	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. No: NHA/NC B/SBA/0 02/15/16	Renovation of Elementary School with Kitchen and three (3) Clinics, Torkpoima, Gbarpolu County.	F-4390	4	\$67,199.65	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. No: NHA/NC B/SBA/0 03/15/16	Renovation of Junior High School with Teacher s'Lounge and Kitchen in Yangaya, Gbarpolu County.	F-4390	3	\$45,050.27	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16



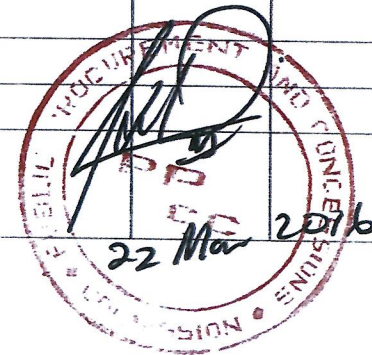
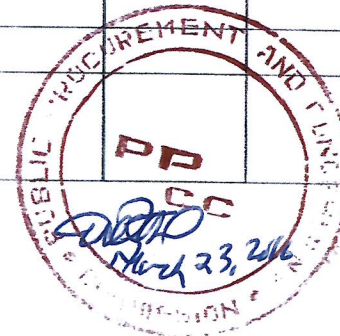
UPDATE																		
ACTUAL																		
PLANNED	4	IFB. No: NHA/RF Q/SBA/001/15/16	Renovation of two(2) public School Building and three (3) Latrine. (Gbarpolu County, Weasua ,Public School)	F-4100	5	\$ 28,672.05	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	3/23/16	4/5/16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB. No: NHA/NC B/SBA/004/15/16	Construction of five(5) Kitchen, one(1)Latrine and one Hand Pump in Yangaya ,Gbarpolu County.	F-4100	5	\$37,019.94	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
PLANNED	6	IFB. No: NHA/NC B/SBA/005/15/16	Construction of Elementary School with Teacher Lounge four (4)	F-4100	4	\$79,977.15	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16



		6	Maternity rooms and Hand Pump in Torkpoima , Gbarpolu County															
UPDATE																		
ACTUAL																		
PLANNED	7	IFB. No: NHA/RF Q/SBA/002/15/16	Construction of Town Hall in Smith Town , Gbarpolu County.	F-4100	1	\$23,040.64	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	3/23/16	4/5/16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB. No: NHA/NC B/SBA/006/15/16	Construction of three(3) Clinics, Kitchen (1) and Elementary School in Ballah Bassa , Gbarpolu County.	F-4100	5	\$52,500.89	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	9	IFB. No: NHA/NC B/SBA/007/15/16	Construction of Four(4) School Building, Kitchen, Latrine and Hand Pump in Kerwelleah Town ,Gbarpolu County.	F-4100	4	\$57,678.45	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		



PLANNED	9	IFB. No: NHA/NC B/SBA/0 07/15/1 6	Construction of Four(4) School Building, Kitchen, Latrine and Hand Pump in Kerwelleah Town ,Gbarpolu County.	F-4100	4	\$57,678.45	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB. No: NHA/NC B/SBA/0 02/15/1 6	Construction of boys' and Girls' dormitories with latrine s and cafeteria in Gbama, Gbarpolu County.	F-4390	4	\$ 149,364.71	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE		IFB. No: NHA/NC B/SBA/0 02/15/1 6	Construction of boys' and Girls' dormitories with latrine s and cafeteria in Gbama, Gbarpolu County.	F-4390	4	\$199,364.71	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
ACTUAL																		
PLANNED	11	IFB. No: NHA/NC B/SBA/0 09/15/1 6	Construction of two (2) Maternity rooms, Hand pump and Public School buildings in Weasua, Gbarpolu County.	F-4100	2	\$ 44,679.40	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16	4/17/16
UPDATE																		
ACTUAL																		
GRAND TOTAL:						\$ 750,323.4 8 USD												



Prepared by: 
Procurement Director/ Manager

Approved by:  Date: 03-18-16
Head of Entity/Chairman Proc. Committee

