Updated

Public Procurement and Concessions Commission Procurement
Procurement Plan (Core Budget)
Source of Funding: GOL National Budget
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			BASIC DATA					IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. PPCC/RB/001/15/16	Repair and Maintenance Vehicles	G4520 G4530	1Firm	$31,415.00	RB	6/8/15	6/10/15	6/12/15	6/15/15	7/15/15	7/21/15	7/24/15	7/31/15	N/A	6/15/16	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. PPCC/RFQ/001/15/16	Repair Maintenance Machine Equipment, Furniture	G4759	Assorted	$8,000.00	RFQ	6/8/15	6/9/15	6/10/15	6/12/15	6/26/15	7/3/15	7/7/15	7/15/15	N/A	6/30/16	6/30/16	
UPDATE		" " "	" " "	G4759	Assorted	**$8,943.00**	**RFQ**	2/22/16	2/24/16	2/25/16	2/29/16	3/11/16	3/14/16	3/18/16	3/25/16	N/A	6/30/16	6/30/16	
ACTUAL																			
PLANNED	3	IFB No. PPCC/RFQ/002/15/16	Cleaning Material and Services	G4773	Assorted	$1,673.00	RFQ	6/8/15	6/9/15	6/10/15	6/12/15	6/26/15	7/3/15	7/7/15	7/15/15	N/A	6/30/16	6/30/16	
UPDATE		IFB No. PPCC/RFQ/002/15/16	Cleaning Material and Services	G4773	Assorted	**$1,434.00**	**RFQ**	2/22/16	2/24/16	2/25/16	2/29/16	3/11/16	3/14/16	3/18/16	3/25/16	N/A	6/30/16	6/30/16	
ACTUAL																			
PLANNED	4	IFB No. PPCC/RB/002/15/16	Stationery and Office Supplies	G4761	Assorted	$22,000.00	RB	6/8/15	6/10/15	6/12/15	6/15/15	7/15/15	7/21/15	7/24/15	7/31/15	N/A	6/15/16	6/30/16	
UPDATE		IFB No. PPCC/RB/002/15/16	Stationery and Office Supplies	G4761	Assorted	**$22,542.00**	**RB**	6/8/15	6/10/15	6/12/15	6/15/15	7/15/15	7/21/15	7/24/15	7/31/15	N/A	6/15/16	6/30/16	Contract Awarded
ACTUAL																			
	Sub Total					**$64,334.00**													

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION

22 Nov 2016

Public Procurement and Concessions Commission
Procurement Plan (Core Budget)
Source of Funding: GOL National Budget
Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB No. PPCC/RFQ/003 /15/16	Other General Consumables	G4721 G4722	Assorted	$2,248.00	RFQ	6/8/15	6/9/15	6/10/15	6/12/15	6/26/15	7/3/15	7/7/15	7/15/15	N/A	6/30/16	6/30/15	
UPDATE		IFB No. PPCC/RFQ/003 /15/16	Other General Consumables	G4721 G4722	Assorted	**$6,122.00**	RFQ	2/22/16	2/24/16	2/25/16	2/29/16	3/11/16	3/14/16	3/18/16	3/25/16	N/A	6/30/16	6/30/16	
ACTUAL																			
PLANNED	6	IFB No. PPCC/RB/003/ 15/16	Vehicles Insurance	K6512	1 Firm	$11,000.00	RB	6/8/15	6/9/15	6/10/15	6/12/15	6/26/15	7/3/15	7/7/15	7/15/15	N/A	6/30/16	11/30/15	
UPDATE		IFB No. PPCC/RB/003/ 15/16	Vehicles Insurance	K6512	1 Firm	**$10,451.00**	RB	6/8/15	6/9/15	6/10/15	6/12/15	6/26/15	7/3/15	7/7/15	7/15/15	N/A	6/30/16	11/30/15	
ACTUAL																			
PLANNED	7	IFB No. PPCC/RFQ/004 /15/16	Air conditioners	G4651	4 pcs	$3,000.00	RFQ	10/1/15	10/5/15	10/7/15	10/8/15	10/22/15	10/27/15	10/29/15	11/6/15	N/A	6/30/16	6/30/16	
UPDATE		IFB No. PPCC/RFQ/004 /15/16	Machinery and other equipment	G4651	3 pcs	**$2,746.00**	RFQ	10/1/15	10/5/15	10/7/15	10/8/15	10/22/15	10/27/15	10/29/15	11/6/15	N/A	6/30/16	6/30/16	
ACTUAL																			
PLANNED	8	IFB No. PPCC/RB/004/ 15/16	Transport Equipment	G4510 G4520	1 veh.	**$20,000.00**	RB	10/1/15	10/5/15	10/7/15	10/8/15	10/22/15	10/27/15	10/29/15	11/6/15	N/A	6/30/16	6/30/16	
UPDATE																			
ACTUAL																			
	Sub Total					**$39,319.00**													

PPCC

22 Mar 2016

JS

	GRAND TOTAL	**U$103,653.00**

Prepared by: ______________________
Luvenia L. Davis
Procurement Officer

Approved by: ______________________
Mr. Joseph S.D. Suah, Sr.
Director, Finance & Administration

Date: 2/17/2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
March 16, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
22 Mar 2016

Public Procurement and Concessions Commission
Procurement Plan Explanatory Notes (Core Budget)
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. PPCC/RB/001/15/16	Repair and Maintenance – Vehicles	This contract package will be used to procure one automobile garage to repair and service the Commission 11 vehicles (Toyota, Renault and Nissan products)
2	IFB NO. PPCC/RFQ/001/15/16	Repair and Maintenance- - Machinery, Equipment, Furniture	This contract package will be used to procure service providers to cater for the repair of the following: Chairs, Desks, Ice Box, Air Conditioner, Generator, Laptops, Desktops, Printers, Photo Copier, Scanners, Projector, etc.
3	IFB No. PPCC/RFQ/002/15/16	Cleaning Materials and Services	This contract package will be used to procure the following: wheel borrows, rakes, cutlasses, wipers, dettols, vims, mops, hand soap, Hand sanitizer, detergent, etc.
4	IFB No. PPCC/RB/002/15/16	Stationery and Office Supplies	This contract packages is intended to procure the following: 1. A4 paper………… 100 boxes 2. Brown Envelpe A4 size ………… 50 pks 3. Brown Envelope A3 size …………15 pks 4. White envelope (letter size) …………20 boxes 5. Paper clips …………100 pks 6. Glue sticl …………15 pks 7. Legal sheet………… 60 boxes 8. Poster sheet …………5 reams 9. Scissor big size …………30 pcs 10. Staple pins …………100 pks 11. Staple machine …………30 pcs 12. Surge protector …………20 pcs 13. Ball pen…………100 pcs 14. Inks …………12 pcs 15. Toner …………58 pcs

March 16, 2016

22 Mar 2016

JS

5	IFB No. PPCC/RFQ/003/15/16	Other General Consumables	This contract package will be used to procure the following: tissues, napkins, plastic cups, water, sugar, ovaltine, milk, etc. for Senior Staffs and Commissioners meetings.
6.	IFB No. PPCC/RB/003/15/16	Vehicles Insurance	This contract package will be used to procure one Insurance Company to insure the Commission 11 vehicles (Toyota, Renault and Nissan products).
7	N/A	Entertainment Representation	Holiday package for staffs (July and December) **$ 6,127.00 USD**. Money from this line item is given directly to employees during said time and no procurement process is involved.
8	IFB No. PPCC/RB/004/15/16	Transport Equipment	This contract package is intended to procure one SUV Jeep.

Prepared By: ____________ Date: Feb. 17, 2016
Luvenia L. Davis
Procurement Officer

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
Mar 16, 2016

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
22 Mar 2016