

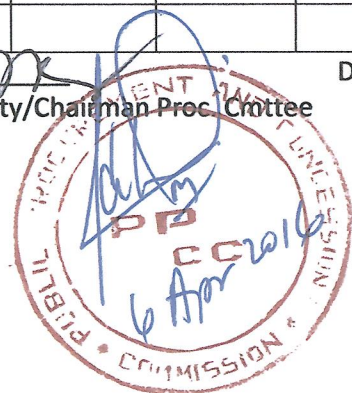
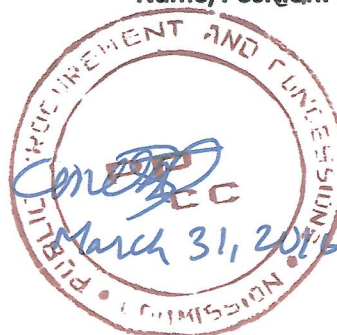
Name of Entity: Bomi County Community College
Procurement Plan (Core Budget)
Source of Funding: GOL
Budget Period 2015/2016

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
1	IFB.NO.BCCC/NCB/001/2015/16	Stationery & Supplies	G-4761	Assorted	70,000.00	NCB	Feb/15/16	Feb/29/16	Mar/7/16	Mar/14/16	April/11/16	April/18/16	April/25/16	May/2/16	N/A	May/16/16	May30/16
2	IFB.NO.BCCC/NCB/002/2015/16	Educational Materials & Supplies	G-4649/4663	Assorted	74,523.00	NCB	Feb/15/16	Feb/29/16	Mar/7/16	Mar/14/16	April/11/16	April/18/16	April/25/16	May/2/16	N/A	May/16/16	June/30/16
3	IFB.NO.BCCC/RB/001/2015/16	Transport Equipment	G-4510	1 Vehicle	35,000.00	RB	Feb/15/16	Feb/29/16	Mar/7/16	Mar/14/16	April/11/16	April/18/16	April/25/16	May/2/16	N/A	May/16/16	June/30/16
Total					179,523.00												

Prepared By: *[Signature]*
Name/Position: Procurement Director

Approved by: *[Signature]*
Name/Position: Head of Entity/Chairman Proc. Cmttee

Date: 3/29/16

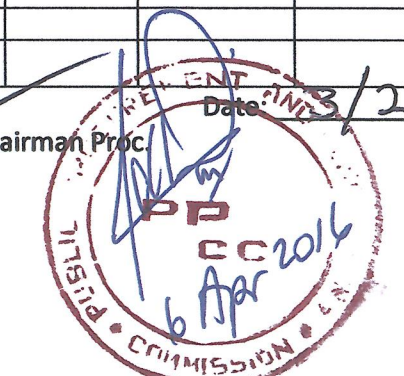


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PLANNED	4	IFB.NO.BCCC /RFQ/001/2015/16	Internet Connectivity	J-6110	Assorted	9,000.00	RFQ	Feb/13/16	Feb/20/16	Feb/29/16	Mar/7/16	Mar/14/16	Mar/21/16	Mar/28/16	April/4/16	N/A	May/5/16
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO.BCCC/RFQ/002/2015/16	ICT Equipment	G-4651/4761	Assorted	6,750.00	RFQ	Feb/13/16	Feb/20/16	Feb/29/16	Mar/7/16	Mar/14/16	Mar/21/16	Mar/28/16	April/4/16	N/A	May/5/16
UPDATE																	
ACTUAL																	
PLANNED																	
UPDATE																	
ACTUAL																	
Grand Total						195,273.00											

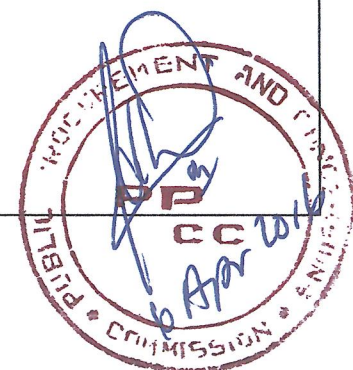
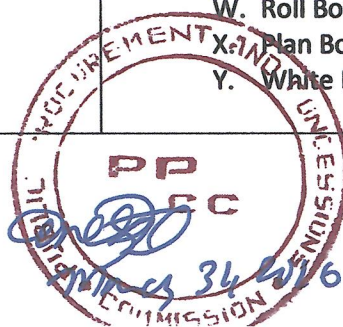
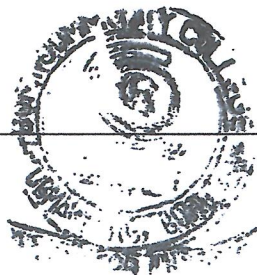
Prepared by: [Signature]
Name/Position: Procurement Director/ Manager

Approved by: [Signature] Date: 3/29/16
Name/Position: Head of Entity/Chairman Proc.



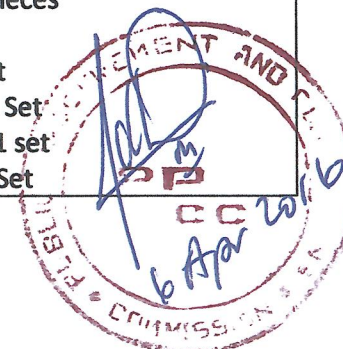
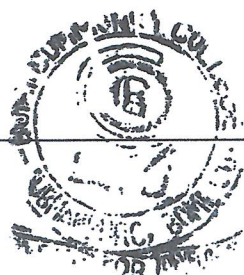
Bomi County Community College
Procurement Plan Explanatory Notes (Core Budget)
FY2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB.NO.BCCC/NCB/001/2015/16	Stationery & Supplies	This contract package is intended to procure the following stationery materials : A. A4 Sheet-----50 ctns. B. Legal Sheets-----5 stns C. Note Pad ----- 4 Boxes D. Ball Pens----- 20pks E. Cartridges----- 1ctns Assorted F. 2318 Toner----- 24 pieces G. A4 Manila Folders---- 10 Boxes H. Legal Manila Folders-- 5 Boxes I. 35A Ink-----12 Pieces J. Color Ink Set-----12 Sets K. Flip Charts----- 80 Pieces L. Ledgers ----- 1 Boxes M. Box File-----1 ctns N. Hanging Files----- 10 Boxes O. Rolls of Scotch Tapes ----4 Rolls P. Carbon Sheets ----- 1 Box Q. Highlighters----- 1 Box R. Stamp Pad----- 24 Pieces S. Normal Envelopes-----2 Boxes T. Brown Envelopes A4-----2 Boxes U. White Chalk-----1 ctns V. Duster-----3 Dozens W. Roll Book-----1ctns X. Plan Books-----1ctns Y. White Board-----7Pieces



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2	IFB.NO.BCCC/NCB/002/2015/16	Education Materials & Supplies	This contract package will be used to procure the following materials for the Technical Vocational Educational Program, Laboratory Equipments and some Health Science Demonstration Lab Equipments and all general Educational Materials. Items to procure includes the following: I. Technical Education A. Sports Sharve-----4 pieces B. Hand Drill & Bit-----2 pieces C. Universal Plane & Bit-----1 pieces D. Smoothing Plane-----4pieces E. Oil Shaping Stone-----2piecse F. Wood Chisel-----10pieces G. Cross Cut Saw -----4pieces H. Pipe Wrenches-----20 pieces Assorted I. Adjustable Wrenches-----5 pieces J. Steel Cutting Machine-----1 Set K. Glass Cutter-----2pieces L. Key Hole Saw-----2pieces II. Demo Laboratory Equipment A. Midwifery Set-----1 Set B. IUDC Insertion Set -----1 Set C. MVA Syringes and Cannula Set-----1Set D. Weight Scale Heavy Duty-----1pieces E. Dressing Set-----2Set F. Infant CPR Manikins Set-----1 Set G. Infant Nursing Manikins Set-----1 Set H. Development Process of fetus----1 set I. Course of Delivery Model-----1 Set
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			J. Delivery Model-----1Set
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**Bomi County Community College
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3	IFB.NO.BCCC/RFQ/001/2015/16	Internet Connectivity	This Contract Package is intended to procure the following A. Installation of Internet Facilities B. Subscription fees
4	IFB.NO. BCCC/RB/001/2015/16	Transport Equipment	This contract package is intended to procure one mini Bus for use by College
5			
6	IFB NO.BCCC/RFQ/002/2015/16	ICT Equipment	This package is intended to procure the following ITC Equipment: A. Two Desktop Computers----1,800 B. One Laptop Computer-----1,200 C. Two Printers ---2,250.00 D. Two Projector----1,500.00 Note: source of this fund was taken from the budget line Educational Material & Supplies.

