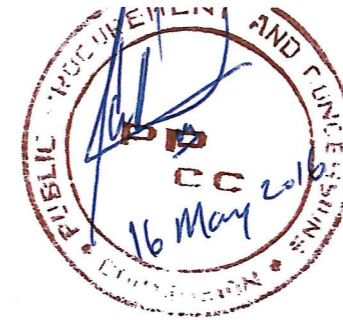
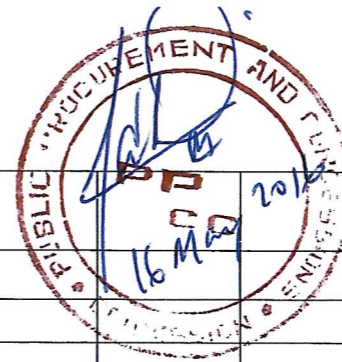
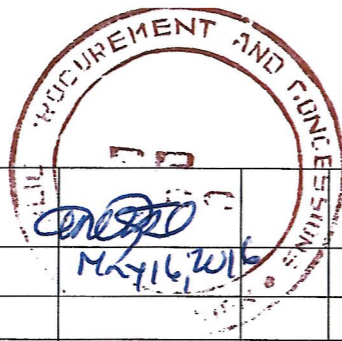


Bentol City Corporation
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL
Budget Period: 2015/2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB No: BCC/MIA/SBA/RFQ/001/15/16	Scratch Card	J-6190	Assorted	\$900.00	RFQ	2/23/16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No: BCC/MIA/SBA/RFQ/002/15/16	Stationery	G-4761	Assorted	\$2,250.00	RFQ	2/23/16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No: BCC/MIA/SBA/RFQ/003/15/16	Cleaning Material	G-4773	Assorted	\$ 900.00	RFQ	2/23/16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No: BCC/MIA/	Food Stuff	G-4360	Assorted	\$ 1,800.00	RFQ	2/23/16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16		

CITC
May 6, 2016



		SBA/004/ RFQ/15/1 6																	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: BCC/MIA/ SBA/ RFQ/005/ 15/16	Transport Equipment	C-1920	(1)motor bike	\$ 1,500.00	RFQ	2/23/16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No:BCC/M IA/SBA/RF Q/006/15 /16	Repair and Maintenan ce(School Building)	F-4330	1	\$ 7,650.00	RFQ	2/23/,16	2/29/16	2/4/16	3/8/16	3/15/16	3/18/16	3/22/16	3/29/16	N/A	4/5/16	4/11/16	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No: BCC/MIA/ SBA/ RB/001/1 5/16	Petroleum Products(Gasoline & Diesel)	G-4661	855gallon s @\$3.00U SD	\$ 2,565.00	RB	2/23/16	2/14/16	2/18/16	2/24/16	3/3/16	3/10/16	3/17/16	3/22/16	N/A	3/28/16	4/5/16	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No: BCC/MIA/ SBA/ RFQ/007/ 15/16	Printing	C-1812	Assorted	\$ 900.00	RFQ	2/23/16	2/14/16	2/18/16	2/24/16	3/3/16	3/10/16	3/17/16	3/22/16	N/A	3/28/16	4/5/16	
UPDATE																			
ACTUAL																			

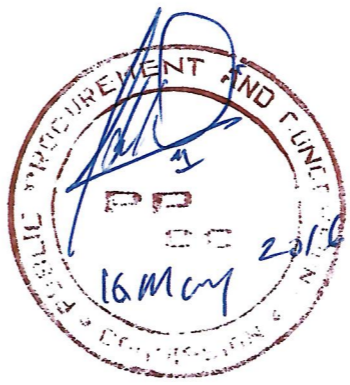
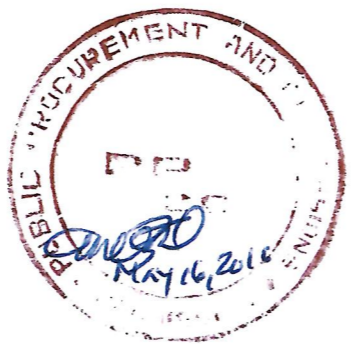
May 6, 2016

PLANNED	9	IFB No: BCC/MIA/ SBA/ RFQ/007/ 15/16	Tools		Assorted	\$ 2,500.00	RFQ	2/23/16	2/14/16	2/18/16	2/24/16	3/3/16	3/10/16	3/17/16	3/22/16	N/A	3/28/16	4/5/16
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No: BCC/MIA/ SBA/ RFQ/007/ 15/16	Repair & Maintenan ce (Bikes& Equipment)		2	\$ 460.00	RFQ	2/23/16	2/14/16	2/18/16	2/24/16	3/3/16	3/10/16	3/17/16	3/22/16	N/A	3/28/16	4/5/16
UPDATE																		
ACTUAL																		
GRAND TOTAL						\$ 21,425.00												

Prepared by: *Hesba Yassaf*
Procurement Director/ Manager

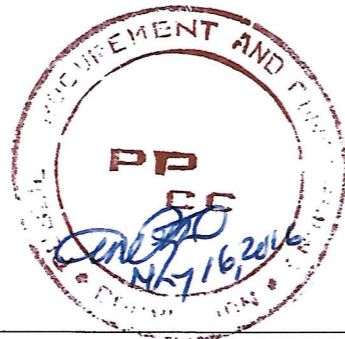
Approved by: *Christine T. Ferman*
Head of Entity/Chairman Proc. Cmtee


Date: *May 6, 2016*

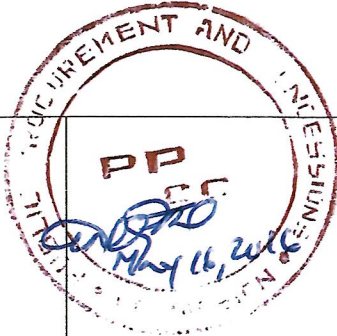


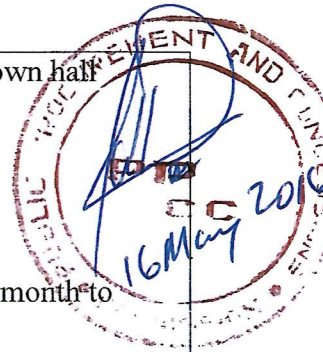
Bentol City Corporation
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.BCC/MIA/SBA/RFQ/001/15/16	Telecommunications, Internet, Postage and Courier (Scratch Card)	This contract package is funded from the budget line telecommunication, internet, postage and courier which are intended to procure the following: Lonestar -\$US 50.00 Scratch Card and fifty dollars (\$US\$50.00) scratch card for Cellcom Internet Modem.
2.	IFB NO.BCC/MIA/SBA/RFQ/002/15/16	Stationery	The contract package is funded from the budget line stationery which is intended to procure the following items: Stipples Machine- 2pcs Stipples wire- 6/6 4pks stipples remover- 4pcs Cannon 725 Cartridge- 5 pcs Cannon 728 Cartridge- 5pcs Paper Glue Stick 40g- 10pcs Paper Glue Liquid – 6pcs A- 4 Papers- 4 Cartoon(s) B- Hanging Folders- 25 pcs C- Manila Folders- 1pck D- HP 61 Ink – 10 pcs E- Permanent Markers- 2pks F- Clear Tape Clear-6 pcs G- Ledger – 3QR 6pcs H- Ledger – 2Q 5PCS I- White Envelope – 1Box Business J- Brown Envelope – 1Box 8.5 by 11 K- Thinner -2pcs L- Correction Fluid-2pcs M- Ink Pen- (Black & Blue)- 1 Cartoon



			<p>N- Paper clip-28mm 1Box O- Paper Clips 33mm 1 Box P- Paper Clips 50mm 1Box Q- Legal Paper 1 Cartoon R- Plastic Folder with Buttons 3pks S- Plastic Folder with Rope 3pks T- Sticky Note Pad 5 pks U- Scissors 2 pcs V- Ruler 2 pcs W- Binder Clips 25mm 3pcks X- Calculator 1pc Y- Flip Chart Pad 5pcs Box File 1 Cartoon craft Glue – s/s 12pcs Craft Glue- 1/s 6pcs Z- A-4 Manila Folder-1 box</p>
3.	IFB NO.BCC/MIA/RFQ/003/15/16	Cleaning Materials	<p>The contract package is funded from the budget line other specialized materials and services which is intended to procure the following items:</p> <p>A. Tide soap1cartons B. Tissue2 dozens C. Sanitizer26dozens D. Liquid soap2dozens E. Floor mob1 pcs F. Soft broom1 pcs g. Towel m/s1dozens h. Air Fresher-----2 dozens i. hand Washing Soap- 3 dozens j. Chloral 2 dozens</p>
4.	IFB	Catering Services	This contract package is funded from the budget line entertainment and

	NO.BCC/MIA/SBA/RFQ/004/15/16		<p>representation which is intended to purchase refreshment for town hall meeting and council meeting. This include:</p> <ol style="list-style-type: none"> 1. Food stuff 2. Soft drink <p>The sum of USD\$ 200.00 will be allocated per month for nine months to fund this package.</p>
5.	IFB NO.BCC/MIA/RFQ/005/15/16	Transport Equipment	<p>This contract package is funded from the budget line transport equipment which is intended to procure one motorbike and obtain registration (license) and for the bike Insurance.</p> <ol style="list-style-type: none"> 1. Motorbike- 1 piece- USD \$ 1,500.00
6.	IFB NO.BCC/MIA/RFQ/006/15/16	Repair and Maintenance(Bike &tools)	This contract package is funded from the budget line Repair and Maintenance which is intended to purchase spare parts, pay for services and maintenance of Bike and Tools.
7.	IFB NO.BCC/MIA/RB/001/15/16	Fuel and Lubricants	This contract package is funded from the budget line fuel and lubricant which is intended to purchase Eight hundred and fifty five (\$855) gallons of fuel and diesel at the cost of \$ 3.00 dollars for the entity.
8.	IFB No: BCC/MIA/SBA/ RFQ/007/15/16	Printing	This contract package is funded from the budget line printing which is intended for printing the entity document such as: letter head, citation and communication. Etc.
9.	IFB No: BCC/MIA/SBA/ RFQ/008/15/16	Tools & equipment	This contract is funded from the budget line tools and equipment which is intended to purchase grass cutter for by use of the entity.
10.	IFB No: BCC/MIA/SBA/ RFQ/009/15/16	Repair and Maintenance(School Building)	This contract is funded from the budget line repair and maintenance of school building which is intended for the repairing of the entity school building .



Prepared by: Jeanette M. Ramos
Procurement Director/ Manager

Approved by: Christine J. Norman
Head of Entity/Chairman Proc. Cmttee

Date: May 6, 2016