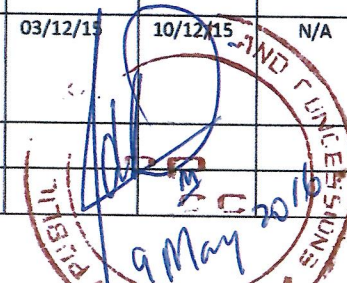
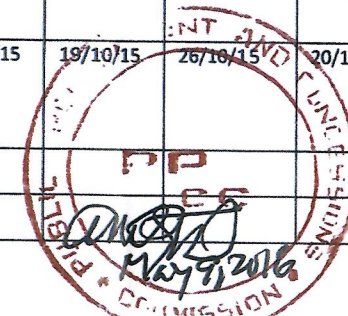
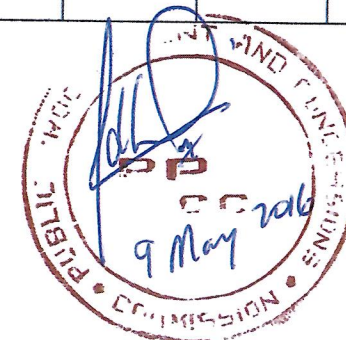
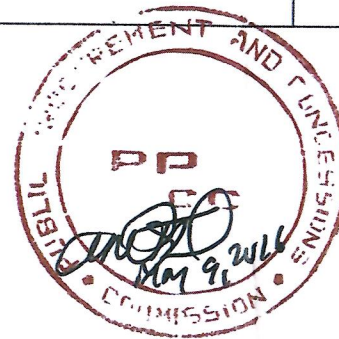


Ministry of Internal Affairs/Bomi County
UPDATED PROJECT SBA PROCUREMENT PLAN
Source of Funding: COUNTY AND SOCIAL DEVELOPMENT FUND
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB.NO.BCA/PROJ/NCB/001/15/16	Construction of Bridges	F4290	3	165,703	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/001/15/16	Construction of Bridges	F4290	5	258,703	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	2	IFB.NO.BCA/PROJ/NCB/002/15/16	Construction of Schools	F4100	4	665,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/002/15/16	Construction of Schools	F4100	3	315,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	3	IFB.NO.BCA/PROJ/NCB/003/15/16	Construction of Clinics	F4100	2	148,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/003/15/16	Construction of Clinics	F4100	1	25,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	4	IFB.NO.BCA/PROJ/NCB/004/15/16	Renovation of Buildings	F4390	2	294,196.14	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/004/15/16	Renovation of Building	F4390	1	27,297	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	5	IFB.NO.BCA/PROJ/RB/007/15/16	Fuel Purchase	G4661	5229gal @ USD 3.5	18,300	RB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	N/A	12/04/16	12/07/16
UPDATE																		
SUB-TOTAL						644,300.00												



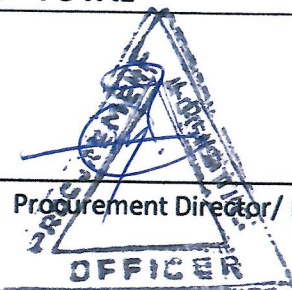
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	IMPLEMENTATION DATES														
				BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	6	IFB.NO.BCA/PROJ/NCB/008/15/16	Catering Services	I 5621	2	17,250	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	N/A	12/04/16	12/07/16
UPDATE																		
ACTUAL																		
PLANNED	7	IFB.NO.BCA/PROJ/NCB/009/15/16	Construction of offices	F4100	2	312,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/009/15/16	Construction of offices	F4100	5	345,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	8	IFB.NO.BCA/PROJ/NCB/010/15/16	Construction of Residences	F4100	2	87,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
UPDATE		IFB.NO.BCA/PROJ/NCB/010/15/16	Construction of Residences	F4100	3	151,000	NCB	21/09/15	12/10/15	19/10/15	26/10/15	20/11/15	26/11/15	03/12/15	10/12/15	12/01/16	12/04/16	12/07/16
ACTUAL																		
PLANNED	9	IFB.NO.BCA/PROJ/RFQ/001/15/16	Purchasing of Sports Materials	P8541	Assorted	10,000	RFQ	3/08/15	17/08/15	24/08/15	31/08/15	7/09/15	14/09/15	28/09/15	12/10/15	N/A	26/10/15	7/12/15
UPDATE																		
ACTUAL																		
PLANNED	10	IFB.NO.BCA/PROJ/RFQ/002/15/16	Construction of pumps	F4220	4	40,000	NCB	19/02/16	11/03/16	25/03/16	1/04/16	29/04/16	20/05/16	03/06/16	2/05/16	1/07/16	23/09/16	30/11/16
UPDATE																		
ACTUAL																		
		SUB TOTAL		563,250.00														



	ITEM NO.	IMPLEMENTATION DATES																
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	11	IFB.NO.BCA/PROJ/NCB/003/15/16	Construction of toilets	F4220	4	60,000	NCB	19/02/16	11/03/16	25/03/16	1/04/16	29/04/16	20/05/16	03/06/16	2/05/16	1/07/16	23/09/16	30/11/16
UPDATE																		
ACTUAL																		
PLANNED	12	IFB.NO.BCA/PROJ/NCB/011/15/16	Construction of Town Halls	F4100	2	100,000	NCB	19/02/16	11/03/16	25/03/16	1/04/16	29/04/16	20/05/16	03/06/16	2/05/16	1/07/16	23/09/16	30/11/16
UPDATE																		
ACTUAL																		
PLANNED	13	IFB.NO.BCA/PROJ/NCB/004/15/16	Construction of Culverts	F4290	3	30,000	RFQ	8/02/16	22/02/16	29/02/16	7/03/16	14/03/16	28/03/16	11/04/16	2/05/16	16/05/16	11/07/16	8/08/16
UPDATE																		
ACTUAL																		
PLANNED																		
UPDATE																		
ACTUAL																		
PLANNED																		
UPDATE																		
ACTUAL																		
GRAND TOTAL		1,397,550.00																

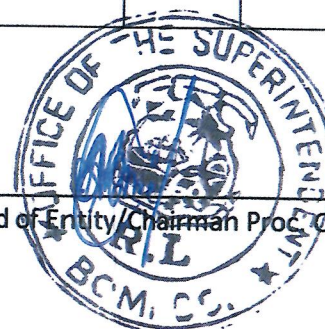
Prepared by: _____

Procurement Director/ Manager



Date: 26/4/16

Approved by: _____
Head of Entity/Chairman Proc. Committee



Date: 4/24/16

