

GRAND CAPE MOUNT COUNTY ADMINISTRATION (MIA)
REGULAR PROJECT PROCUREMENT PLAN-GOODS
GOL NATIONAL BUDGET
JULY 1, 2015-JUNE 30, 2016



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO.GCM/REGULAR/NCB/CDF/001/15/16	Office Equipment	J-6201	Assorted	19,720	NCB	09/21/15/16	10/07/15	10/14/15	10/15/15	11/16/15	11/23/15	11/30/15	12/15/15	N/A	12/31/15	01/29/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO.GCM/REGULAR/RFQ/CDF/002/15/16	Furniture & Future	P-9524	Assorted	4,345	RFQ	09/29/15	10/08/15	10/15/15	10/16/15	10/30/15	11/09/15	11/16/15	11/23/15	N/A	12/08/15	01/08/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.GCM/REGULAR/RFQ/CDF/003/15/16	Stationery Supply	G-4761	Assorted	2,829	RFQ	09/29/15	10/08/15	10/15/15	10/16/15	10/30/15	11/09/15	11/16/15	11/23/15	N/A	12/08/15	01/08/16	
UPDATE																			
ACTUAL																			
SUB TOTAL						30,904													

Alfred N.Quayandii, III
Procurement Director

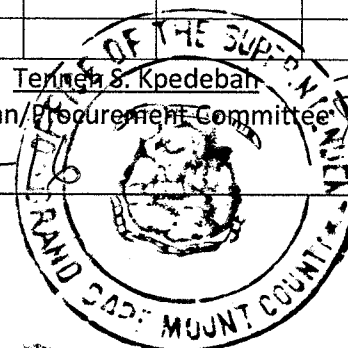
Date:

02/8/16

Tennah S. Kpedebah
Chairman/Procurement Committee

Date:

02-8-16



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REGULAR PROJECT PROCUREMENT PLAN-GOODS
GOL NATIONAL BUDGET
JULY 1, 2015-JUNE 30, 2016

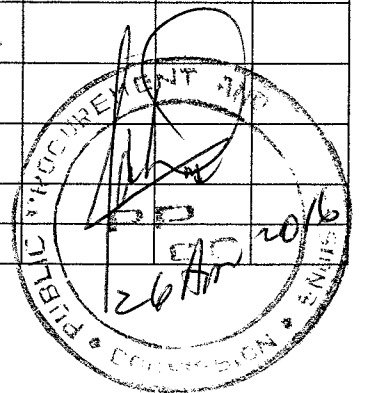
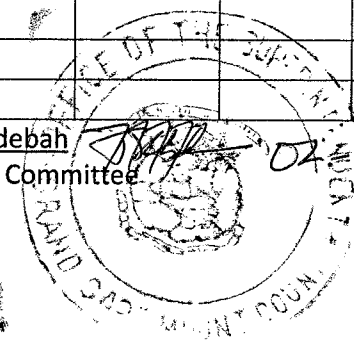
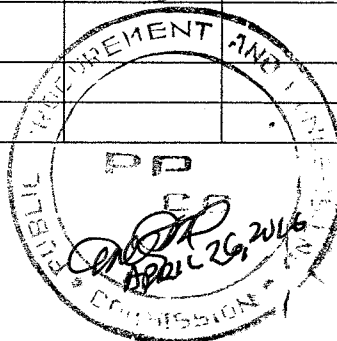
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PLANNE D	4	IFB NO.GCM/REGULAR/Rfq/CDF/004/15/16	Transport Equip	G-4540	1	4,000.00	RFQ	09/29/15	10/08/15	10/15/15	10/16/15	10/30/15	11/09/15	11/16/15	11/23/15	N/A	12/08/15	01/08/16	
UPDATE																			
ACTUAL																			
PLANNE D	5	IFB NO.GCM/REGULAR/Rfq/CDF/005/15/16	Generator Equipment	D-3510	2	8,355	RFQ	09/29/15	10/08/15	10/15/15	10/16/15	10/30/15	11/09/15	11/16/15	11/23/15	N/A	12/08/15	01/08/16	
UPDATE																			
ACTUAL																			
PLANNE D																			
UPDATE																			
ACTUAL																			
SUB TOTAL						8,345													
GRAND TOTAL						39,249													

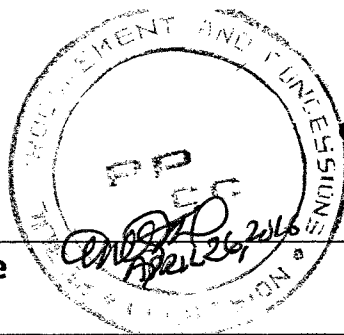
Alfred N.Quaviandii, III
Procurement Director

202/8/16

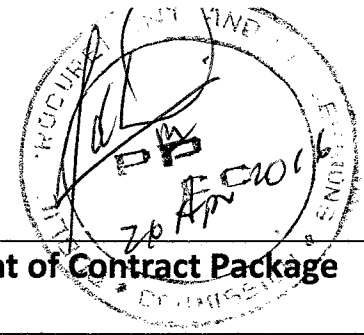
Tenneh S. Kpedebah
Chairman/Procurement Committee

02/08-16





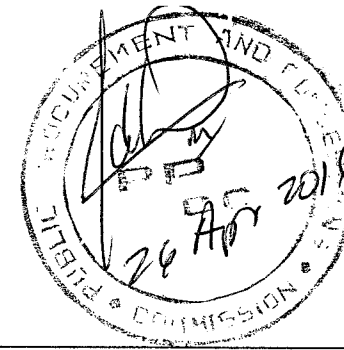
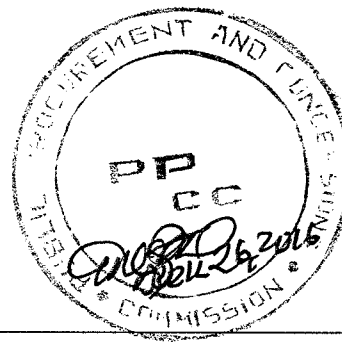
GRAND CAPE MOUNT COUNTY ADMINISTRATION (MIA)
REGULAR PROCUREMENT PLAN EXPLANATORY NOTES-GOODS
FISCAL YEAR: 2015/2016



Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO.GCMC/REGULAR/NCB/CDF&SDF-001/15/16	Office Equipment	This contract package will take into consideration the Procurement of Goods(Office Equipment) for use by County Administration and PMC, items include:A.Computer(Laptop)3pcs,B.Computer(Desktop)5pcs,C.Printer(three-in-one HP Laster jet 1536)-4pcs,D.Electronic Type Writer-2pcs,E.Extension Coil(RoundType)-5pcs,F.Cartridges(78A)-30pcs,G.Cartridges(745M)-20pcs,H.Cartridges(HP Laster jet 221)-10pcs,I.Fan(Giant Size)-1pc,J.Comb bindingMachine(Giant Size)-2pcs.K.Paper Shredder Medin-3pcs,L.Projector-1pc,M.Potable Refrigerator-4pcs,N.12-Digits Calculator(L/S)-4pcs,O.Wireless Mouse-4pcs,P.Internet Modem-6pcs,
2.	IFB NO.GCMC/REGULAR/RFQ/CDF&SDF-002/15/16	Furniture & Fixture	This contract package will take into consideration the Procurement of Goods(Furniture & Fixture) for use by County Administration and PMC, items include: A.Semi Executive Chair-2pcs,B.Executive Desk & Chair-1 each,C.Vistor Chair-15pcs,D.Executive Book Shelf (with glass)-2pcs,E.Air Conditional(9000E)-3pcs,F.Air Conditional(1800C)-1pc,G.Safe Box-1pc.
3	IFB NO.GCMC/REGULAR/RFQ/CDF&SDF-003/15/16	Electrical Equipment	This contract package will take into consideration the Procurement of Goods(Furniture & Fixture) for use by County Administration and PMC,items include:A.Generator(15KVA)-1pc,B.Generator(2.5KVA)-1pc.
4	IFB NO.GCMC/REGULAR/RFQ/CDF&SDF-004/15/16	Transport Equipment	This contract package will take into consideration the Procurement of Goods(Furniture & Fixture) for use by County Administration and PMC,items include:A.Motor(YAMAHA)-1pc
5.	IFB NO.GCMC/REGULAR/RFQ/CDF&SDF-005/15/16	Stationery & Supplies	This contract package will take into consideration the Procurement of Goods(Petroleum Product) for use by County Administration and PMC, items items:A.Perforator-6pcs,B.Staple Machine(L/S)-3pcs,C.Staple Machine(M/S)-8pcs,D.Stick on pad-10pcs,E.Box File-7ctn,F.Manila Folder-12dozens,G.A4 Paper-7ctn,H.Legal Paper-5ctn,I.Correction Fluid-15pks,J.White Letter Head-25pks,K.StaplePin(L/S-25-pks,L.High Lighter-30pcs,M.Staple pin remover-10pcs,N.Paper Glue-10pks,O.Scissors-6pcs,P.Ball Pen-6boxes,Q. PaperClip-10pks,R.Ledger Book(100 pages)-5pcs,S.Tray(3-Tier)-8pce,T.Brown envelope(L/S-15pks,U.Brown envelope(M/S)-10pcs,V.Poster Sheet-4reams,W.Hanging File-3pks.X.Receipt Book-8pcs,Y.Letter Head-10reams,Z.Wall Shelf-3pcs.

Prepared by: 
Procurement Director

Date: 09-21-15



GRAND CAPE MOUNT COUNTY ADMINISTRATION (MIA)
PROCUREMENT PLAN BUDGET ANALYSIS FOR FISCALYEAR 2014/2015

PACKAGE	BUDGET LINE ITEM	2014-15 BUDGET (USD)	TYPE OF PLAN		PERCENTAGE
PACKAGE 1	Construction of Superintendent Compound	350,000.00	-	SBA Procurement Plan	74.7%
PACKAGE 2	Refurbishing of five Administrative District Offices	50,000.00	-	SBA Procurement Plan	10.6%
PACKAGE 3	Refurbishing of the County Administrative Building	17,500.00	-	SBA Procurement Plan	3.7%
PACKAGE 4	Petroleum Product	6,238.00	-	SBA Procurement Plan	1.3%
PACKAGE 5	Domestic Travel	4,400.00	-	SBA Procurement Plan	0.9%
PACKAGE 6	Cleaning Materials	1,143.00	-	SBA Procurement Plan	0.2
PACKAGE 7	Transport Equipment	4,000.00	Regular Procurement Plan	-	0.8%
PACKAGE 8	Furniture & Fixture	4,345.00	Regular Procurement Plan	-	0.9%
PACKAGE 9	Electrical Equipment	8,355.00	Regular Procurement Plan	-	2%
PACKAGE 10	Office Equipment	19,720.00	Regular Procurement Plan	-	4.2%
PACKAGE 11	Stationery & Supplies	2,829.00	Regular Procurement Plan	-	0.6%
TOTAL		468,530.00			100%

Prepared by: Alfred N. Quayandii, III
Procurement Director

Date: 09-21-15