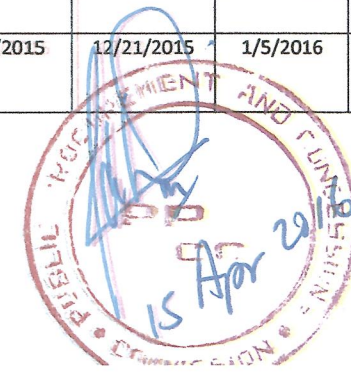
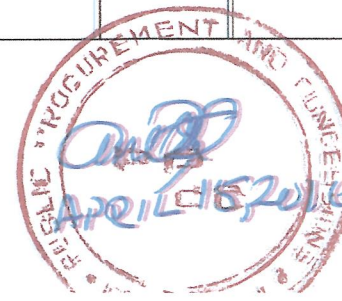


FORESTRY TRAINING INSTITUTE (FTI)
PROCUREMENT PLAN (SBA) FISCAL YEAR: 2015-2016
SOURCE OF FUNDING: GOL

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA REQUEST FOR EXPRESSION OF INTEREST, IF APPLICABLE					IMPLEMENTATION DATES REQUEST FOR PROPOSALS AND APPROVAL OF AWARD										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE Small Business Association	BAC	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	FTI/RFQ/002/FY-2015-16	Petroleum product	G4730	27,357.00	RB	10/29/2015	11/19/2015	12/3/2015	12/10/2015	1/8/2016	1/15/2016	1/29/2016	2/12/2016		2/28/2016	6/25/2016
UPDATE																	
ACTUAL																	
PLANNED	2	FTI/RFQ/003/FY-2015-16	Repairs & Maintenances Generator	C3314	9,392	RFQ	4/8/2016	4/15/2016	4/22/2016	4/29/2016	5/5/2016	4/20/2016	5/27/2016	6/3/2016		6/10/2016	6/30/2016
UPDATE																	
ACTUAL																	
PLANNED	3	FTI/NCB/002/FY-2015-16	Food & Catering Services	I5629	93,596	NCB	7/21/2015	8/11/2015	8/26/2015	9/3/2015	10/1/2015	10/8/2015	10/27/2015	11/5/2015		11/19/2015	6/30/2016
UPDATE																	
ACTUAL																	
PLANNED	4	FTI/RFQ/001/FY-2015-16	Telecom. Internet & postage	J6120	3,600	RFQ	14/07/2015	7/21/2015	7/28/2015	8/4/2015	8/11/2015	8/26/2015	9/10/2015	9/17/2015	N/A	9/24/2015	6/30/2016
UPDATE																	
ACTUAL																	
PLANNED	5	FTI/NCB/004/FY-2015-16	Guard Security Service	M8010	16,800	NCB	9/21/2015	9/28/2015	10/12/2015	10/19/2015	11/16/2015	12/7/2015	12/21/2015	1/5/2016	N/A	1/19/2016	6/30/2016



PLANNED	6	FTI/NCB 001/0415	Maintenance Service& Clearing	M8110	4,809.00	RFQ	6/12/2015	6/29/2015	8/12/2015	8/27/2015	9/24/2015	10/1/2015	10/10/2015	10/29/2015		11/12/2015	6/30/2016	
UPDATE																		
ACTUAL			SUB. TOTAL		159,981.00													

GRAND TOTAL	174,981.00
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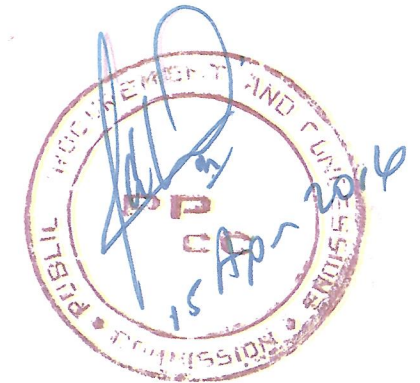
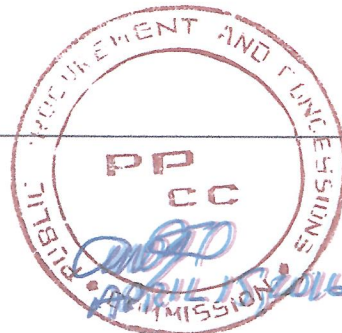


	IFB No./FTI/001/RB/2015-16	Petroleum Products for Vehicles and Generators	2. This contract package has input that include: Gasoline and fuel for Vehicles & Generator. The mode of completion is the national competitive bidding method.
	IFB/FTI/RFQ/003/FY/2015-16	Repairs and Maintenances – Generator	3. This contract package is intended to be procure using the National Competitive Bidding Method input; to procure for this package includes: the hiring of garage to service and provide the needed material like: Nozzles, Fuel injector pumps, oil filters, fuel filters, engine oils, Spark plugs & etc.
	IFB No./FTI/SBA/001/2015-16	Food & Catering services	4. This Contract Package is intended to feed one hundred & fifty (150) students and Staffs of FTI. To be procure through the National Competitive Bidding Method. The inputs in this object of procurement include; Local food commodities and store commodities.



Name of Entity: Forestry Training Institute (FTI)
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
	FTI/NCB/001/15/16	Stationary	<p>This contract package is intended to procure the following stationary items:</p> <p>A. A4 sheet.....40 Cartoons</p> <p>B. Legal Sheet.....20 Cartoons</p> <p>C. Note Pad.....17 packs</p> <p>D. Stick on Pad.....15 packs</p> <p>E. Ball Pens17 packs</p> <p>F. Ink.....25 pieces</p> <p>G. Toner.....10 pieces</p> <p>H. A4 Manila Folder4packs</p>
	IFB/RFQ/001/FY/2015-16	Telecom, Internet Postage	<p>1. This contract package is intended to procure internet services from one of the several internet services providers (Lone Star, Cellcom, West Africa Telecommunication & Novafone) using the request for Quotation Method, RFQ;</p>



	IFB/FTI/NCB/002/FY-2015-16	Guard & Security Services	5. This Contract package is intended to hire a security guard firm through a NCB procurement method to man to FTI compound.
	IFB/FTI/RFQ/003/FY-2015-16	Clearing and Materials services	6. This contract package is intended to procure material like tide soap, vim, detol, clora, air freshener etc through the RFQ procurement method for FTI.
	IFB/FTI/QCBS/001/2015-16	Consultation Services	7. This contract package is intended to hire full consultancy services in the area of legal consultancy, Silviculture, Dendrologist and wood technician consultancy services, through the QCBS method.

