Gbarpolu County Administration (Ministry of Intenal Affairs)

Procurement Plan(Core Budget)

Source of Funding: GOL COUNTY AND SOCIAL DEVELOPMENT FUNDS

Fiscal Year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
- 4	BASIC DATA				IMPLEMENTATION DATES													
	Item	Code	Contract Package	Business Activity Code	Quantity	Est.Cost	Procure ment	Technical specification	Prepare Bidding document	Entity PC Approval	Advertiseme nt Release	Bid submission and opening	Bid Evaluation	Entity PC Approval	Contract Award/ Signing	Advance Payment	Delivey	Acceptant / Final payment
Plan		Code IFB NO. GC/RFQ/001 /15/16	Construction of Hnd Pump	F4100	1	\$2,000	RFQ	4/18/2016	4/20/2016	4/25/2016	4/26/2016	5/3/2016	5/6/2016	•	5/20/2016		6/3/2016	6/10/2016
Update						******************										***************************************	-	***************************************
Actual Plan	1	IFB NO. GC/RFQ/002 /15/16	Repairs of Radio Station Building	F-4390	1	\$20,000	RFQ	4/18/2016	4/22/2016	4/28/2016	4/29/2016	5/6/2016	5/20/2016	5/27/2016	6/3/2016	N/A	6/24/2016	7/1/2016
Update						*************************************												
Actual	3	GC/NCB/001 /15/16	Construction of Schools	F4100	2	\$90,555	NCB	4/20/2016	5/4/2016	5/13/2016	5/20/2016	6/21/2016	7/13/2016	7/20/2016	7/27/2016	N/A	10/31/2016	11/7/2016
Update										CALCUATION OF BUILDING AND							water market and a section of the	
Actual Plan	4	GC/NCB/002 1/15/16	Construction of Health Center	F4100	1	\$95,000	NCB	4/18/2016	4/22/2016	4/28/2016	4/29/2016	5/6/2016	5/20/2016	5/27/2016	6/3/2016	N/A	6/24/2016	7/1/2016
Update															***************************************			
Actual	5	GC/RFQ/003 5/15/16	Construction of Youth Center	F4100	1	\$30,000	RFQ	4/19/2016	4/20/2016	4/25/2016	4/26/2016	5/3/2016	5/6/2016	5/18/2016	5/20/2016	N/A	6/3/2016	6/10/2016
Update																		
Actual TOTAL	<u></u>					\$237,555												

Lawrence Gbanah

Procurement Director

Approved By:_

Hon. Armah M. Sarnor Superintendent/Gbarpolu County

Date: 04-16-2016

Gbarpolu County Administration (Ministry of Intenal Affairs) Procurement Plan(Core Budget)

Source of Funding: GOL COUNTY AND SOCIAL DEVELOPMENT FUNDS Fiscal Year: 2015/2016

	1	2	3		4	5	6	7	8	9	10	11	12	13	4.4	T		
		BASIC DATA				10 11 12 13 14 15 16							17					
	Item NO	Code	Contract Package	Activity Code	Quantity	Est.Cost	Procure ment	Technical specification	Prepare Bidding	Entity PC	Advertiseme	submission	Bid	Entity PC	Contract Award/	Advance		Acceptant
Plan Update		GC/NCB/003 /15/16	Construction of Teacher's quarter	F4100	1	\$35,000	NCB	4/20/2016	5/4/2016	Approval 5/13/2016	nt Release 5/20/2016	and opening 6/21/2016	7/13/2016	7/20/2016	7/27/2016	Payment N/A	Delivey 9/30/2016	/Final payment 10/7/2016
Actual													The state of the s					
Plan		IFB NO. GC/RFQ/004 /15/16	Construction of Guest House & Peace Hut	F4100	1 each	\$20,000	RFQ	4/19/2016	4/20/2016	4/25/2016	4/26/2016	5/3/2016	5/6/2016	5/18/2016	5/20/2016	BI/A		
Update Actual	-										, , , ,	5/5/2525	3/0/2010	3/16/2010	3/20/2016	N/A	6/3/2016	6/10/2016
Plan		IFB NO. GC/NCB/004 /15/16	Construction of Roads	F4290/ F4210	5	\$283,000	NCB	4/20/2016	5/4/2016	5/13/2016	5/20/2016	6/21/2016	7/13/2016	7/20/2016	7/27/2016	N/A	10/21/2016	
Update Actual				************************									, ,	772072020	7/27/2010	N/A	10/31/2016	11/7/2016
Plan Update		IFB NO. GC/RB/001 /15/16	Vehicles & Motorbikes	G4510/ G4540	2 Vehicles, 6 Motorbikes	\$69,500	RB	4/25/2016	5/4/2016	5/11/2016	5/18/2016	6/1/2016	6/8/2016	6/15/2016	6/22/2016	N/A	7/6/2016	7/13/2016
Actual	***																	
Plan Update		IFB NO. GC/RFQ/005 /15/16	Fixture & Furnitures	G4759	Assorted	\$8,000	RFQ	4/19/2016	4/20/2016	4/25/2016	4/26/2016	5/3/2016	5/6/2016	5/18/2016	5/20/2016	N/A	6/3/2016	6/10/2016
Actual															, = , = = 0		0/3/2010	6/10/2016
TOTAL						\$415,500												
	GRAND TOTAL \$653,055																	
			2	CV	ACR.	2000,000						mand						

Prepared by:

Lawrence Gbanah Procurement Director Approved By:

Hon. Armah M. Sarnor

Superintendent/Gbarpolu County

Date: 404-15-2016

GBARPOLU COUNTY ADMINISTRATION (MINISTRY OF INTERNAL AFFAIRS) PROCUREMENT PLAN EXPLANATORY NOTES (SDF & CDF)

Fiscal Year: 2015/2016

NO.	Contract Package Code IFB NO. GC/RFQ/001 /15/16 IFB NO. GC/RFQ/002 /15/16	Contract Package Construction of Handpump Repairs of Radio Station Building	This contract package is intended for the construction of one handpump in Henry Town. This contract package is intended to repair Radio Gbarpolu Building
3	IFB NO. GC/NCB/001 /15/16 IFB NO. GC/NCB/002 /15/16	Construction of Schools Construction of Health Center	This contract package is intended to construct two Schools. One in Fassama and the other in Wayamah. This contract package is intended to construct one Health Center in Gbarma District.
5	IFB NO. GC/NCB/002/15/16 IFB NO. GC/NCB/003/15/16	Construction of Youth Center	This contract package is intended to construct one Youth Center in Bopolu City. This contract package is intended for the construction of teaher's quarter in for Bopolu Central High School.

Prepared By: _

Procurement Director

Date: 04-15-2016

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PROCUREMENT PLAN EXPLANATORY NOTES (SDF & CDF) Fiscal Year: 2015/2016

Item			
NO.	Contract Package Code	Contract Package	Content of Contract Package
7	IFB no. GC/RFQ/004/15/16	Construction of Guest House	This contract package is intended for the construction of a guest house and peace hut in for Bella
		and Peace Hut	yallah.
8	IFB no. GC/NCB/004/15/16	Construction of Roads	This contract package is intended to procure the below listed items.
			A. Roads5 roads & Bridges where necessary
9	IFB no. GC/RB/001 /15/16	Vehicles and Motorbikes	This contract package is intended to procure the below listed items.
			A. Motorbikes6
			D. Vehicles2
10	IFB no. GC/RFQ/005/15/16	Furniture & Fixtures	This contract package is intended to procure the below listed items.
		^-	A. Beds1master bed,2 medium bed
			B. Living & Dinning Rooms Chairs 1 Set each
			C. Chairs50 plastic, 20 Office chairs
			D. Desks3 Executive desk, 3 Ordinary desks
			E. Tables1 Large, 1 Medium
		-	F. window Curtains20 sets

Prepared By:

Procurement Director

Date: 04-15-2516



