

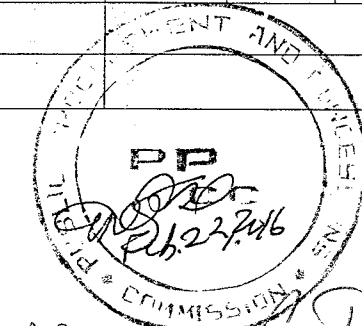
- Procurement Plan Template for Goods, Works and Non-Consulting Services -

Name of Entity: **GROUP OF 77**
PROCUREMENT PLAN (CORE BUDGET - SBA)
Source of Funding: GOVERNMENT OF LIBERIA (GOL)
Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PACKAGE CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ.)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. G77/SBA/RB/001/15/16	FUEL & LUBRICANTS (GAS/DIESEL)	G4661	10,232.55 GALLONS @ 3.01	30,800.00	RB	06/10/15	06/24/15	07/01/15	07/08/15	08/05/15	08/12/15	08/19/15	09/02/15	N/A	05/31/16	06/30/16	
UPDATE		IFB NO. G77/SBA/RB/001/15/16	FUEL & LUBRICANTS (GAS/DIESEL)	G4661	4,472.425 GALLONS @ 3.01	13,462.00	RB	06/10/15	06/24/15	07/01/15	07/08/15	08/05/15	08/12/15	08/19/15	09/02/15	N/A	05/31/16	06/30/16	
ACTUAL																			
PLANNED	2	IFB NO. G77/SBA/RFQ/001/15/16	REPAIRS & MAINTENANCE – EQUIPMENT & FURNITURE	C3319	ASSORTED	2,950.00	RFQ	08/18/15	08/27/15	09/01/15	09/02/15	09/30/15	10/07/15	10/09/15	10/15/15	N/A	11/16/15	05/31/16	
UPDATE		IFB NO. G77/SBA/RFQ/001/15/16	REPAIRS & MAINTENANCE – EQUIPMENT & FURNITURE	C3319	ASSORTED	2,350.00	RFQ	08/18/15	08/27/15	09/01/15	09/02/15	09/30/15	10/07/15	10/09/15	10/15/15	N/A	11/16/15	05/31/16	
ACTUAL																			
PLANNED	3	IFB NO. G77/SBA/NCB/001/15/16	FOOD & CATERING	I5621	ASSORTED	35,822.00	NCB	08/18/15	08/27/15	09/01/15	09/02/15	09/30/15	10/07/15	10/09/15	10/15/15	N/A	11/16/15	05/31/16	
UPDATE		IFB NO. G77/SBA/NCB/001/15/16	FOOD & CATERING	I5621	ASSORTED	17,009.00	NCB	08/18/15	08/27/15	09/01/15	09/02/15	09/30/15	10/07/15	10/09/15	10/15/15	N/A	11/16/15	05/31/16	
ACTUAL																			
PLANNED TOTAL						69,571.00													
UPDATE TOTAL						32,821.00													

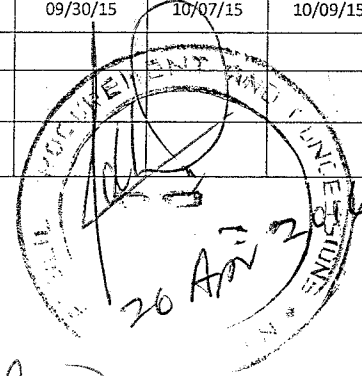
Prepared by:

Procurement Director/ Manager



Approved by:

Head of Entity/Chairman Proc. Committee



Date:

2/8/16

NAME OF ENTITY: **GROUP OF 77**
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. G77/SBA/RB/001/15/16	Petroleum Products (Diesel/Gasoline)	This contract package is intended to procure Diesel/Gasoline Coupons and bulk product for use by the Group of 77 official vehicles and Generator at their head office on Newport Street, Monrovia.
2	IFB NO. G77/SBA/RFQ/001/15/16	Repairs & Maintenance Equipment & Furniture	This contract package is intended to procure services for the repairs and General maintenance of all G77 Equipment and Furniture.
3	IFB NO. G77/SBA/NCB/001/15/16	Food & Catering	This contract package is intended to procure assorted food items such as rice, salt, oil, flour, onions, vegetables, etc. for the physically challenged stationed at the G77 Residence on Newport in Monrovia.
REGULAR CORE BUDGET PLANS NOTE			
4	IFB NO. G77/RFQ/001/15/16	Repairs & Maintenance Vehicles	<p>This contract package is intended to procure the following items and services:</p> <ul style="list-style-type: none"> A. Engine Oil ----- 40 gals B. Transmission Oil ----- 12 gals C. Gear Oil ----- 12 gals D. Air Filter ----- 56 pcs E. Fuel Filter ----- 68 pcs F. Gas Filter ----- 7 pcs G. Spark Plugs ----- 28 pcs H. Tyres ----- 4 pcs I. Brakes ----- 8 pcs J. Brake Fluid ----- 10 cans
5	IFB NO. G77/RB/001/15/16	Transport Equipment	<p>This contract package is intended to procure one mini bus for use in transporting staffers to and fro work.</p> <p>Note: This contract package came into being as the result of a fund transfer from the operational account in the budget.</p>
6		Foreign Means of Travel	<p>This contract package was intended to procure airline tickets for Her Excellency Kartumu Y. Boakai and a member of her team whenever there is a foreign travel.</p> <p>Note: This package has been exhausted for the Fiscal Year 2015/2016</p>