

General Services Agency (GSA)
PROJECT PROCUREMENT PLAN (RENOVATION OF THE PAVILIONS)
Source of Funding: GOL 2015-2016 National Budget
Budget Period/Fiscal year: 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROV. - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL - BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT. & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. GSA/SS /001/15/16	Purchase of Building Materials	Assorted	\$81,620.00	SS	4/18/2016	4/19/2016	4/20/2016	4/21/2016	4/22/2016	4/25/2016	4/26/2016	4/27/2016	N/A	4/28/2016	5/2/2016	
UPDATE																		
ACTUAL																		
PLANNED	2	IFBNO.GSA/SS/ 002/15/16	Petroleum Products	3,658 gal.	\$10,278.00	SS	4/18/2016	4/19/2016	4/20/2016	4/21/2016	4/22/2016	4/25/2016	4/26/2016	4/27/2016	N/A	4/28/2016	5/2/2016	
GRAND TOTAL					\$91,898.00													

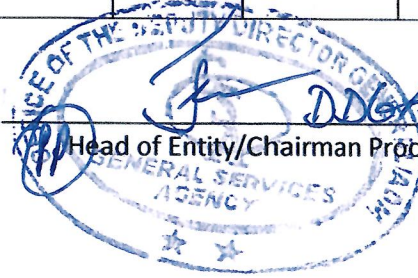
Prepared by:


Procurement Director/ Manager



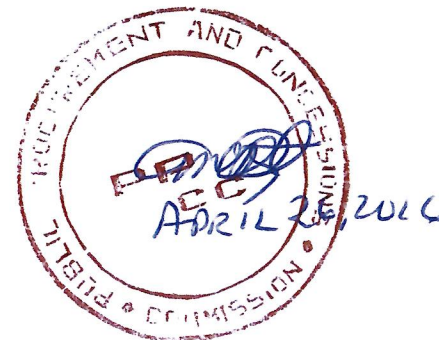
Approved by:


Head of Entity/Chairman Proc. Cmttee



Date:

April 18-16



Name of Entity: General Services Agency
Project Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. GSA/SS/001/15/16	Purchase of Building Materials	This contract package is intended to procure assorted building materials for the renovation of the pavilions.
2.	IFBNO.GSA/SS/002/15/16	Petroleum Products	This contract package is intended to procure petroleum products for the smooth operations of this project for the successfulness of the independence celebration.

- ❖ We are requesting to Sole Source both Building Materials Center and Super Petroleum because we have an existing contract with the companies for this 2015/2016 fiscal year.

BUDGET NOTE FOR THE PROPOSED BUDGET OF \$91,900.00

- ✓ Purchase of Building Materials-----\$ 81,620.00
- ✓ Petroleum Products-----\$ 10,278.00

Signed: 
Comptroller/GSA

