

Ministry of Finance & Development Planning

Addendum Procurement Plan (Core Budget)

Source of Funding (GOL National Budget)

Fiscal Period 2015-2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
														REQUEST FOR EXPRESSION OF INTEREST, if applicable			REQUEST FOR PROPOSALS AND APPROVAL OF AWARD			
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	No. of FIRMS /PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR& PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL-EVALUATION REPORT/SHORT LIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL-COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT
PLANNED	4	RFP No. MFDP/SS/002/15-16	Budget Management Software	J-6202	1	50,000.00	SS	2/26/2016	N/A	N/A	N/A	N/A	3/25/2016	4/1/2016	N/A	N/A	4/22/2016	4/29/2016	5/6/2016	
UPDATE																				
ACTUAL																				
		SUBTOTAL				50,000.00														
		GRAND TOTAL				146,200.00														

Signature : _____

Barrie Lighe
DIRECTOR OF PROCUREMENT

Date: 5/10/2016

Approved: _____

James Kollie, Jr. P.hD
ACTG. MINISTER

