## Monsterrado County Administration/Ministry of Internal Affairs (MCA) Procurement Plan (Core-Project Budget) Source of Funding: CDF/SDF Fiscal Year: 2015-2016

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	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD	PROCU REME NT METH OD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)
PLANNED	1 1	IFB. No: MCA/RF Q/001/1 5/16	Purchase of tools	C-2593	1	\$ 5,000.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	3/23/16
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PLANNED		IFB. No: MCA/N CB/001/ 15/16	Rehabilitation of roads	F-4210	7	\$320,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
UPDATE							/										
ACTUAL																	
PLANNED		IFB. No: MCA/N CB/002/ 15/16	Construction of Multipurpose, Adm Building	F-4100	3	\$466,655.90	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16 4 AEA	2/29/16	3/9/16	N/A	4/5/16

PLANNED 4 IFB. No: Concretization of road(phase 1) F-4210 1 \$170,000.00 NCB 1/11/16 1/18/16 1/18/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/2 15/16																		
MCA/N   CB/003/ 15/16   Toad(phase 1)   F-4210   1   \$170,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1	UPDATE		1		,		,	/				1						
PLANNED 4 IFB. No: Concretization of modi(phase 1) F-4210 1 \$170,000.00 NCB 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/18/16 1/18	1				1	1		1 /		1 '	1	1		1				
PLANNED 4 IFB. No: Concretization of modi(phase 1) F-4210 1 \$170,000.00 NCB 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/21/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/11/16 1/18/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1 1/18/16 1/18		<u></u> '	<del></del> '		<u> </u> '	<b>_</b>		<b></b> '		<u></u>							/	
MCA/N   CB/003/ 15/16   F4210   1   \$170,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1	ACTUAL	1	/		1		'	1 /	1	1 '	1	1		1				
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MCA/N   CB/003/ 15/16   Toad(phase 1)   F-4210   1   \$170,000.00   NCB   1/11/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1   1/21/16   1/21/16   2/22/16   2/25/16		4—'	<del></del> '		<del></del> '	<b></b> '		<b></b> '	<u> </u>	4	1	1	<b></b> '		<u></u>	<b></b> '		1
MCA/N   CB/003/ 15/16   Toad(phase 1)   F-4210   1   \$170,000.00   NCB   1/11/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1   1/21/16   1/21/16   2/22/16   2/25/16	<i>!</i>	1	1 '		1 1	1	1	1 1	1	1	1	1	1	-	1	1	1	1
MCA/N   CB/003/ 15/16   Toad(phase 1)   F-4210   1   \$170,000.00   NCB   1/11/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1   1/21/16   1/21/16   2/22/16   2/25/16	, , , , , ,	1	1 '		1	1	1	1	1	1	1	1	1		1 '	1 '		1
MCA/N   CB/003/ 15/16   Toad(phase 1)   F-4210   1   \$170,000.00   NCB   1/11/16   1/18/16   1/21/16   2/22/16   2/25/16   2/25/16   2/25/16   3/9/16   N/A   4/5/1   1/21/16   1/21/16   2/22/16   2/25/16	PIANNED	1	IER NO:	Concretization of		<del></del> '	<del></del> '	<b></b> '		<del></del> '	1	1	<del></del> '	<u> </u>	1	1		1
CS/003/ 15/16	1	1 1	MCA/N	road(phase 1)	F-4210	1 1	\$170,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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PLANNED 5 IFB. No: Construction of Public School Public School Public School Public School Public School I \$218,519.71 NCB 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/29/16 3/9/16 N/A 4/5/1  UPDATE ACTUAL PLANNED 6 IFB. No: Construction of Pedestrian Bridges F-4210 4 \$465,000.00 NCB 1/11/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1  UPDATE ACTUAL ACTUAL PLANNED 6 IFB. No: Construction of Pedestrian Bridges F-4210 4 \$465,000.00 NCB 1/11/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 1/18/18 1/18/1	UPDATE		13/10		<del>                                     </del>													
PLANNED 5 IFB. No: Construction of Public School Public School Public School Public School Public School I \$218,519.71 NCB 1/11/16 1/18/16 1/21/16 2/22/16 2/25/16 2/29/16 3/9/16 N/A 4/5/1  UPDATE ACTUAL PLANNED 6 IFB. No: Construction of Pedestrian Bridges F-4210 4 \$465,000.00 NCB 1/11/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16 3/9/16 N/A 4/5/1  UPDATE ACTUAL ACTUAL PLANNED 6 IFB. No: Construction of Pedestrian Bridges F-4210 4 \$465,000.00 NCB 1/11/16 1/18/16 1/18/16 1/21/16 2/22/16 2/25/16 1/18/18 1/18/1	ACTUAL			<del> </del>			<del></del>	-		<del></del>			<del></del>	1		<del></del> '	1	$\vdash$
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15/16			MCA/N		F-4100	1 1	\$218,519.71	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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PLANNED 6 IFB. No: Construction of MCA/N CB/005/15/16 Pedestrian Bridges F-4210 4 \$465,000.00 NCB 1/11/16 1/14/16 1/18/16 1/21/16 2/22/16 2/25/16 3/9/16 N/A 4/5/1  UPDATE ACTUAL	UPDATE	1	13,20															
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ACTUAL STORY			MCA/N	1	F-4210	4	\$465,000.00	NCB	1/11/16	1	1	1	2/22/16	2/25/16	1729/16 11VII	3/9/16	N/A	4/5/16
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8	MCA/N CB/007/	Construction of Curvert Bridge  Purchase of Office Furniture	F-4210	13	\$364,400.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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	15/16		G-4759	Assorted	\$112,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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1		Purchase of Equipment	G-4741	28	\$113,388.53	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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l C	MCA/N	Printing sporting Materials & Paraphilas	C-3230	Assorted	\$50,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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	D   1	MCA/N CB/008/ 15/16 D IFB. No: MCA/N CB/009/	MCA/N Equipment  CB/008/ 15/16  D IFB. No: Printing sporting MCA/N Materials & Paraphilas	MCA/N Equipment G-4741  CB/008/ 15/16  DIFB. No: Printing sporting MCA/N Materials & C-3230  CB/009/ Paraphilas	MCA/N	MCA/N	MCA/N	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16  D IFB. No: MCA/N Materials & C-3230 CB/009/ Paraphilas C-3230 Assorted \$50,000.00 NCB 1/11/16	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16 1/14/16  D IFB. No: MCA/N CB/009/ Paraphilas C-3230 Assorted S50,000.00 NCB 1/11/16 1/14/16	MCA/N CB/008/ 15/16	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16 1/14/16 1/18/16 1/21/16	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16 1/14/16 1/18/16 1/21/16 2/22/16  D IFB. No: MCA/N CB/009/ CB/009/ 15/16 Paraphilas  C-3230 Assorted  S50,000.00 NCB 1/11/16 1/14/16 1/18/16 1/21/16 1/25/16  Assorted	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16 1/14/16 1/18/16 1/21/16 2/22/16 2/25/16 2/25/16  D IFB. No: Printing sporting MCA/N CB/009/ Paraphilas C-3230 Assorted S50,000.00 NCB 1/11/16 1/14/16 1/18/16 1/21/16 1/25/16 1/28/16 NCB	MCA/N CB/008/ 15/16 Equipment G-4741 28 \$113,388.53 NCB 1/11/16 1/14/16 1/18/16 1/21/16 2/22/16 2/25/16 2/29/16    IFB. No: MCA/N CB/009/ Paraphilas   C-3230 Assorted   S50,000.00 NCB 1/11/16 1/14/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/14/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/18/16 1/21/16 1/25/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 1/28/16 2/2/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16 1/28/16   Assorted   S50,000.00 NCB 1/11/16   Assorted   S50	MCA/N CB/008/ 15/16	MCA/N CB/008/ 15/16

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11	IFB. No: MCA/N CB/010/ 15/16	Recreation & Catering Services	I-5621	Assorted	\$57,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
12	IFB. No: MCA/RB /001/15 /16	Fuel & Lubricant	G-4661	2,466 gallons @ 3.70	\$ 1,500.00	RB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
13	IFB. No: MCA/N CB/011/ 15/16	Stationery	G-4761	Assorted	\$15,600.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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14	IFB. No: MCA/RF Q/002/1 5/16	Repair & Maintenance Vehicles	G-4520	2	\$6,500.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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15	IFB. No:	Purchase of	C-3230		\$50,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	8	2/8/16	N/A	
	14	MCA/N CB/010/ 15/16  12 IFB. No: MCA/RB /001/15 /16  13 IFB. No: MCA/N CB/011/ 15/16  14 IFB. No: MCA/RF Q/002/1 5/16	MCA/N CB/010/15/16  IFB. No: MCA/RB /001/15 /16  IFB. No: MCA/N CB/011/15/16  IFB. No: MCA/N CB/011/15/16  IFB. No: MCA/RF Q/002/1 5/16  Repair & Maintenance Vehicles	MCA/N   Catering Services   I-5621	MCA/N   Catering Services   I-5621   Assorted	MCA/N   Catering Services   I-5621   Assorted   \$57,000.00	MCA/N   Catering Services   I-5621   Assorted   \$57,000.00   NCB	MCA/N   Catering Services   I-5621   Assorted   S57,000.00   NCB   1/11/16	MCA/N   Catering Services   F-5621   Assorted   S57,000.00   NCB   1/11/16   1/14/16	MCA/N   CB/010/ 15/16	MCA/N CB/010/ 15/16	MCA/N   Catering Services   1-5621   Assorted   S57,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   1/25/16   1/25/16   1/21/16   1/25/16   1/21/16   1/25/16   1/21/16   1/25/16   1/21/16   1/25/16   1/21/16   1/25/16   1/21/16	MCA/N   Catering Services   F5621   Assorted   S7,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   1/25/16	MCA/N   Catering Services   1-5621   Assorted   S7,000.00   NCB   1/11/16   1/14/16   1/18/16   1/18/16   1/125/16   1/28/16   2/2/16	MCA/N   Catering Services   1-5621   Assorted   S7,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   1/25/16   1/28/16   2/21/16	MCA/N   Capring Services   1-561   Assorted   S7,000.00   NCB   1/11/16   1/14/16   1/18/16   1/21/16   1/25/16   1/28/16   2/2/16   2/2/16   2/8/16   N/A

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		MCA/N CB/012/ 15/16	Sporting Gears & Specialized Materials		Assorted					BALL G.	im			L HAV	1		
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PLANNED	16	IFB. No: MCA/RF Q/003/1 5/16		F-4100	1	\$25,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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PLANNED		IFB. No: MCA/N CB/013/ 15/16	Printing & Binding	J-5813	3	\$15,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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		IFB. No: MCA/N CB/014/ 15/16	Verification & Acquisition of Land	M-7110	5	\$38,000.00	RB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
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PLANNED		1	Transport Equipment	G-4510	2	\$67,000.00	RB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16

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20	MCA/RF Q/004/1	Beautification	M-7410	2	\$25,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
														<u> </u>	<u> </u>	
21	IFB. No: MCA/N CB/015/ 15/16	Construction of Hand Pumps	F-4290	86	\$204,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
	MCA/RF Q/005/1	Refurbishing of Building	F-4322	2	\$47,400.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
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	MCA/RF Q/006/1	Installation of Renewable Energy Lights	C-3320	17	\$17,830.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	2	13	2/2/16	2/8/16	VA VA	2/15/16
	22	MCA/RF Q/004/1 5/16 21 IFB. No: MCA/N CB/015/ 15/16 22 IFB. No: MCA/RF Q/005/1 5/16	MCA/RF Q/004/1 5/16  21 IFB. No: MCA/N CB/015/ 15/16  22 IFB. No: MCA/RF Q/005/1 5/16  23 IFB. No: Installation of Renewable Energy Q/006/1 Lights	MCA/RF Q/004/1 5/16  21 IFB. No: Construction of Hand Pumps  22 IFB. No: Refurbishing of Building  23 IFB. No: Installation of Renewable Energy Q/006/1 Lights  M-7410  M-7410  M-7410  M-7410  M-7410  M-7410  M-7410  M-7410  F-4290  F-4290  F-4290  C-3320  C-3320	MCA/RF Q/004/1 5/16  21 IFB. No: MCA/N CB/015/ 15/16  22 IFB. No: MCA/RF Q/005/1 5/16  23 IFB. No: Installation of MCA/RF Q/006/1 Lights  M-7410  2 NH-7410  3 NH-741	MCA/RF Q/004/1 5/16	MCA/RF Q/004/1 5/16  21 IFB. No: M-7410 2 \$25,000.00 NCB  21 IFB. No: MCA/N CB/015/15/16  22 IFB. No: MCA/N CB/015/15/16  23 IFB. No: MCA/RF Q/005/1 5/16  24 IFB. No: MCA/RF Q/006/1 Lights  25 IFB. No: MCA/RF Q/006/1 Lights  M-7410 2 \$25,000.00 NCB  86 \$204,000.00 NCB  86 \$204,000.00 NCB  86 \$204,000.00 NCB  87 \$47,400.00 NCB	MCA/RF Q/004/1 5/16	MCA/RF Q/004/1 5/16	MCA/RF Q/004/1 5/16	MCA/RF Q/004/1 5/16  MCA/RF Q/005/1 5/16  MCA/RF Renewable Energy  MCA/RF Renewable Energy  MCA/RF Q/005/1 5/16  MCA/RF Renewable Energy  MCA/RF Renewable En	MCA/RF Q/004/1 5/16				

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PLANNED	24	IFB. No: MCA/RF Q/007/1 5/16	Installation of sliding Windows	F-4330	1	\$2,000.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
UPDATE				*					1								
ACTUAL																	
PLANNED	25	IFB. No:	Construction of				-	-			-	-		-	-		-
	23	MCA/N CB/017/ 15/16	Community Hall	F-4220	1	\$250,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
UPDATE																	
ACTUAL																	
PLANNED	26	IFB. No: MCA/N CB/018/ 15/16	Installation of pipe borne Water Lines	C-3320	12	\$ 92,000.00	NCB	1/11/16	1/14/16	1/18/16	1/21/16	2/22/16	2/25/16	2/29/16	3/9/16	N/A	4/5/16
UPDATE		20, 20					+										
ACTUAL																	
PLANNED	27	IFB.No:MC	Installation of Steel Bars	C-3320	1	\$10,000.00	RFQ									JE E	17 AVO
	1	A/RFQ/00 9/15/16		5 5520		420,000.00	Q	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16 NT	2/11/06	2/8/16	NAX D	2/15/16
UPDATE												1	1	12		16	P
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ACTUAL																	
PLANNED	28	IFB.No:MC A/RFQ/01 0/15/16	Installation of Split Units	C-3320	1	\$ 9,000.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
UPDATE																	
ACTUAL																	
PLANNED	29	IFB.No:MC A/RFQ/01 2/15/16	Fixture		Assorted	\$10,000.00	RFQ	1/11/16	1/14/16	1/18/16	1/21/16	1/25/16	1/28/16	2/2/16	2/8/16	N/A	2/15/16
UPDATE																	
ACTUAL																	
					Grand Total:	3,227,794.14 \$ USD											





Procurement Director/ Manager

Approved by: \_

Head of Entity/Chairman Proc. Committee

Date: March 8,2016







## Monsterrado County Administration/Ministry of Internal Affairs (MCA) Project Procurement Plan Explanatory Notes Fiscal Year: 2015-2016



	ामा५३:	Fiscal Year: 2015-2	O16
Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.MCA/ RFQ/001/15/16	Purchase of tools	This contract package is funded from the budget line purchase of tools which is intended to buy hand tools for district nine (9).
2.	IFB NO.MCA/SBA/NCB/001/15/16	Construction of 31 public toilets with Wash room	This contract package is funded from the budget line construction of public toilet which is intended to construct thirty-one (31) public toilets with wash room in district nine (9).
3.	IFB NO.MCA/NCB/002/15/16	Rehabilitation of Road	This contract package is funded from the budget line rehabilitation of road which is intended to rehabilitate four (4) roads in district nine and eleven.
4.	IFB NO.MCA/NCB/003/15/16	Construction of multi –Purpose, Administration Building	This contract package is funded from the budget line construction of multi – Purpose, Administration Building which is intended to construct three (3) multipurpose building and administration building in district six, three and fifteen.
5.	IFB NO.MCA/NCB/004/15/16	Concretization of Road(Phase 1)	This contract package is funded from the budget line Concretization of Road which is intended for concretized one (1) road in district ten (10).
6.	IFB NO.MCA/NCB/005/15/16	Construction of public school	This contract package is funded from the budget line Construction of public school which is intended to construct one (1) public school in district fifteen and sixteen.
7.	IFB NO.MCA/NCB/006/15/16	Construction of pedestrian Bridge	This contract package is funded from the budget line Construction of pedestrian Bridge which is intended to construct four(4) pedestrian Bridges in district two, thirteen and fifteen
8.	IFB NO.MCA/NCB/007/15/16	Construction of Culvert Bridge	This contract package is funded from the budget line Construction of Culvert Bridge which is intended to construct two(2) culvert Bridges in
9.	IFB NO.MCA/NCB/008/15/16	Purchase of office Equipment	This contract package is funded from the budget line Purchase of office Equipment which is intended to purchase twenty seven(27) office equipment for the administration
10.	IFB NO.MCA/RFQ/002/15/16	Printing of sporting materials and paraphilas	This contract package is funded from the budget line Printing of sporting materials and paraphilas which is intended to print sporting material for the county administration.

	11.	IFB NO.MCA/RFQ/003/15/16	Recreation and catering Services	This contract package is funded from the budget line Recreation and catering
				Services which is intended for catering service in the county,
	12.	IFB NO.MCA/RB/001/15/16	Fuel and Lubricants	This contract package is funded from the budget line fuel and lubricant which
				is intended to procure two thousand four hundred and sixty -six gallons(\$
				2,466) at the cost of 3.70 per gallon fuel and lubricant for the county
	13.	IFB NO.MCA/RFQ/004/15/16	Communication	This contract package is funded from the budget line Communication which
				is intended to procure the services of communication for the county,
	14.	IFB NO.MCA/RFQ/005/15/16	Stationery	This contract package is funded from the budget line stationery which is
				intended to procure the following items:
				A. A4 paper1,920 cartons
				B. Chalk 15 cartons
WENENT ?				C. Memo ink36 cartons
12				D. 21 /22 ink120 sets
( ( )				E. 84-A cartridge60pks
ib DD	5			F. A4 manila folder 60 boxes
m Proper				G. Hanging folder 80 boxes
a rose	3/			H. Bulk file40 boxes
10 65 81/2°	15.	IFB NO.MCA/RFQ/006/15/16	Repair & Maintenance Vehicles	This contract package is intended to repair/service MCA/MIA vehicles.
MISSION				1. RL2578
33101				2. RL3791
		2		3. RL3793
EVENT				4. RL3792
50 11				5. RL3790
1111	16.	IFB NO.MCA/NCB/007/15/16	Purchase of sporting Gear	This contract package is funded from the budget line purchase of sporting gear
150 /2				which is intended to procure one (1) sporting gear for the county,
0	17.	IFB NO.MCA/RFQ/007/15/16	Hotel & Accommodation	This contract package is funded from the budget line hotel and
12 Am 20165	1			accommodation which is intended to procure the services of reservation for
T NIV				county officials.
MISSION	18.	IFB NO.MCA/RFQ/008/15/16	Bid publication	This contract package is funded from the budget line bid publication which
13310				is intended to procure the services of bid publication for the county.
	19.	IFB NO.MCA/RFQ/009/15/16	Verification and Acquisition of Land	This contract package is funded from the budget line verification and
				Acquisition of Land which is intended for verification and acquisition of land
				the county

	20.	IFB NO.MCA/NCB/009/15/16	Transport equipment	This contract package is funded from the budget line transport equipment
				which is intended for the purchase of transport equipment for the county.
	21.	IFB NO.MCA/RFQ/010/15/16	Beautification	This contract package is funded from the budget line beautification which is
				intended for beautification of the county
	22.	IFB NO.MCA/NCB/010/15/16	Construction of Hand Pumps	This contract package is funded from the budget line construction of hand
				pumps which is intended to construct seven-one(71) hand pumps in the
				county
	23.	IFB NO.MCA/RFQ/011/15/16	Refurbishing of city hall	This contract package is funded from the budget line refurbishing of city hall
				which is intended for the refurbishing of city hall in the county
	24.	IFB NO.MCA/NCB/012/15/16	Installation of renewable energy light	This contract package is funded from the budget line Installation of renewable
				energy light which is intended for the installation of energy light in the
				county
	25.	IFB NO.MCA/SBA/NCB/013/15/16	Construction of Market Stalls	This contract package is funded from the budget line construction of Market
				Stalls which is intended for the construct market four(4) market stalls in
10				district one.
101	26.	IFB NO.MCA/SBA/NCB/014/15/16	Construction of Children recreation	This contract package is funded from the budget line construction of Children
13			Park	recreation Park which is intended to construct one(1) Children recreation Park
				in district one.
1:	27.	IFB NO.MCA/SBA/RFQ/012/15/16	Rehabilitation of Market	This contract package is funded from the budget line Rehabilitation of Market
N. A.	<i>f</i>			which is intended to rehabilitate two (2) markets in district two and eleven.
10.	28.	IFB NO.MCA/RFQ/013/15/16	Installation of window	This contract package is funded from the budget line installation of window
				which is intended to install two (2) windows in district eleven.
)	29.	IFB NO.MCA/NCB/015/15/16	Construction of Community Hall	This contract package is funded from the budget line Construction of
1/10				Community Hall which is intended to construct two (2) community halls in
133	* /			district two.
V	~ 30.	IFB NO.MCA/SBA/RFQ/014/15/16	Construction of fence	This contract package is funded from the budget line Construction of fence
	m			which is intended to construct two (2) fence in district sixteen.
019	<sup>1</sup> . 31.	IFB. No: MCA/SBA/NCB/019/15/16	Construction of Market Building	This contract package is funded from the budget line construction of market
	Ž/			building which is intended to construct two markets building in district
14				sixteen.
	32.	IFB. No: MCA/SBA/NCB/020/15/16	Construction of Palava Hut	This contract package is funded from the budget line construction of palava
				Hut which is intended to construct six palava huts in district six and eight.
[	33.	IFB. No: MCA/NCB/021/15/16	Installation of pipe borne Water Lines	This contract package is funded from the budget line installation of pipe

			borne water which is intended to install twelve pipe lines in district three
			six, seven and eight.
34.	IFB. No: MCA/NCB/017/15/16		This contract package is funded from the budget line construction of
		Construction of Drainage	drainage which is intended to construct three drainages in district eight.
35.	IFB. No: MCA/RFQ/011/15/16	Construction of Stairway	This contract package is funded from the budget line construction of
			stairway which is intended construct one stairway in district eight.
36.	IFB.No :MCA/SBA/NCB/019/15/16	Construction of Administrative	This contract package is funded from the budget line construction of
		Offices	administrative offices which is intended construct three administrative
			offices in district seventeen.
37.	IFB.No:MCA/RFQ/012/15/16	Installation of Steel Bars	This contract package is funded from the budget line installation of steel
			bars which is intended install one steel bar in district one.
38.	IFB.No:MCA/RFQ/013/15/16		This contract package is funded from the budget line installation of split
		Installation of Split Units	units which is intended install one split unit in district one.
39.	IFB.No:MCA/RFQ/014/15/16	Land Fill	This contract package is funded from the budget line land fill which is
			intended for one land filling in district twelve.
40.	IFB.No:MCA/SBA/NCB/024/15/16	Construction of Generator House	This contract package is funded from the budget line construction of
			generator house which is intended for constructing house and security booth
			in district one.
41.	IFB.No:MCA/SBA/RFQ/015/15/16	Renovation of Palava Hut	This contract package is funded from the budget line renovation of palava
			hut which is intended for renovating two palava huts in district eight.
42.	IFB.No:MCA/RFQ/016/15/16	Fixture .	This contract package is funded from the budget line fixture which is
			intended for purchasing one fixture in district one.
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Prepared by: Procurement Director/ Manager

Approved by: \_

Head of Entity/Chairman Proce Committee

SERRADO COUNT





Date: March 8, 2016