

NATIONAL DRUG SERVICE


PROCUREMENT PLAN (Pool Fund Project budget)

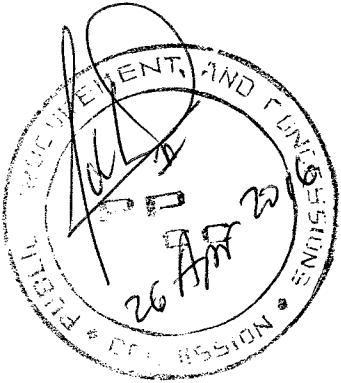
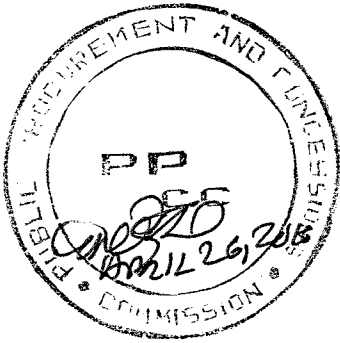
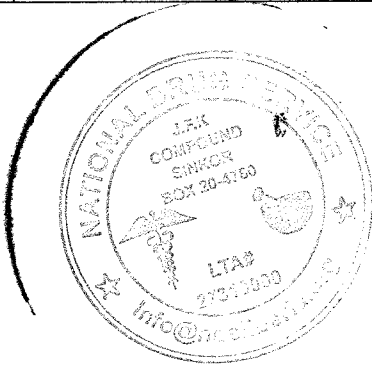
Source of Funding: Pool Fund Budget

Budget Period: 2015/2016

	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES													REMARKS/COMMENTS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD								
								PREP. OF TOR & PC	PUBLICATI ON OF REQ	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION	PC APPROVAL- EVALUATION	PREPARATION & SUBMISSION OF	PC APPROVAL -	INVITATION OF	PROPOSAL SUBMISSIO	SUBMISSION OF TECHNICAL &	PC APPROVAL- COMBINED	CONTRACT AWARD &	COMPLETI ON (FINAL)	
PLANNED	1	RFP NO. NDS/NCB/001/15/16	External Audit	M- 6920	1	\$ 160,000.00	LCS	10-Nov-15	17-Nov-15	15-Dec-15	22-Dec-15	29-Dec-15	5-Jan-16	12-Jan-16	19-Jan-16	16-Feb-16	23-Feb-16	8-Mar-16	15-Mar-16	30-Jun-16	
UPDATE																					
ACTUAL																					
PLANNED	2	RFP NO. NDS/PF/SS/001/15/16	SAGE ACCPAC Licensing & Upgrade	J-639	1	\$ 60,000.00	SS	10-Nov-15	17-Nov-15	15-Dec-15	22-Dec-15	29-Dec-15	5-Jan-16	12-Jan-16	19-Jan-16	16-Feb-16	23-Feb-16	8-Mar-16	15-Mar-16	30-Jun-16	
UPDATE																					
ACTUAL																					
PLANNED	3	RFP NO. NDS/PF/CQS/001/15/16	Legal Counsel (Firm)	M-6910	1	\$ 6,000.00	CQS	10-Nov-15	17-Nov-15	15-Dec-15	22-Dec-15	29-Dec-15	5-Jan-16	12-Jan-16	19-Jan-16	16-Feb-16	23-Feb-16	8-Mar-16	15-Mar-16	30-Jun-16	
UPDATE																					
ACTUAL																					
GRAND TOTAL						\$226,000.00															

Prepared by: 
Procurement Director/ Manager

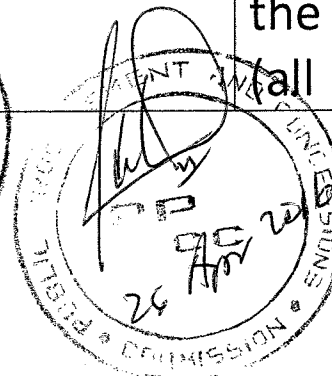
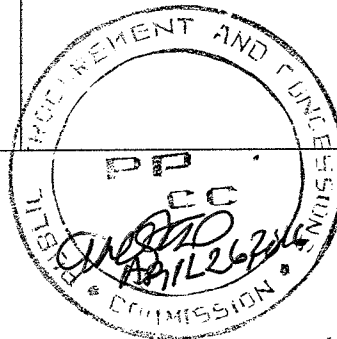
Approved by: 
Head of Entity/Chairman Proc. Committee

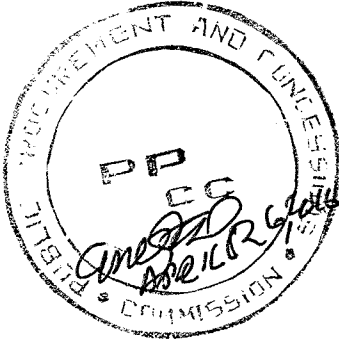
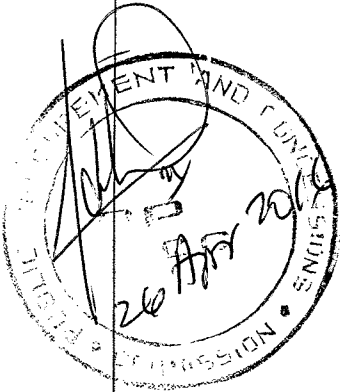


NATIONAL DRUG SERVICE PROJECT PROCUREMENT PLAN BUDGET

EXPLANATORY NOTES FOR CONSULTANCY

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
POOL FUND			
1.	RFP NO. NDS/PF/LCS/001/15/16	External Audit	Line item# 1 refers to the Baseline Financial Audit of FY 2012- Q 1 FY 2015-2016/Procurement process for outsourcing and End line Financial Audit FY 2015-2016 (Q 2-4)- After Interim Management Team shall have left -FY 2015-2016 which is charged to budget line G-1 & G-3.
2.	RFP NO. NDS/PF/SS/001/15/16	Consultancy	Line Item # 2 –refers to the call for proposal from the already existing firm responsible for the reconfiguration of the Sage software to the new version (all modules), the anticipated budget



ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
	 		<p>vii. Post implementation support covering on-site and remote operation support for One (1) calendar Year</p> <p>2. SAGE Software</p> <p>i. Sage 300 ERP Premium 2016 version 6.2</p> <p>ii. the Annual License fee</p> <p>3. Hardware/System & Software/Networking</p> <p>i. Hardware for system set-up and networking.</p> <p>These activities are charged to budget line G4 – G4.4.</p>
3.	RFP NO. NDS/PF/CQS/001/15/16	Legal Counsel (Firm)	<p>Line Item #3 Refers to the recruitment process for short –term consultancy from a local legal firm (3-4 months) to</p>

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
			<p>of US\$60,000 is to cover the for the following:</p> <ol style="list-style-type: none"> 1.Consultancy –SAGE ERP from the already existing firm responsible for the installation of the system <ol style="list-style-type: none"> i. The preliminary review of the current state of the sage system and software at NDS ii. Sage 300 ERP Presentation and orientation iii. Sage 300 ERP Software installation and testing iv. Formal Training, Creation of basic data structures v. System Development vi. Initial operational support

