

NATIONAL HOUSING AUTHORITY
SBA Procurement Plan (NASSCORP Village, Brewerville, Housing Units Project Phase III)
Source of Funding: NASSCORP
Fiscal Year 2015/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID	BID INVITATION & RELEASE	BID SUBMISSION /PUBLIC	SUBMISSION OF BID EVALUATION	PC APPROVAL - BID	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION	ACCEPTANCE & FINAL PAYMENT
Planned	1	IFB No.: NHA/SBA/NCB/001/15/16	Construction of Housing Units	F-4100	70	1,960,000.00	NCB	28-Mar-16	4-Apr-16	11-Apr-16	18-Apr-16	2-May-16	16-May-16	23-May-16	6-Jun-16	13-Jun-16	11-Oct-16	9-Jan-17
Update																		
Actual																		
Planned	2	IFB No.: NHA/SBA/NCB/002/15/16	Internal Roads and Drainage systems	F-4210	Assorted	347,600.00	NCB	11-Apr-16	18-Apr-16	25-Apr-16	2-May-16	16-May-16	30-May-16	6-Jun-16	13-Jun-16	20-Jun-16	27-Jun-16	11-Jul-16
Update																		
Actual																		
Planned	3	IFB No. NHA/SBA/RFQ/001/15/16	Scratch Cards	J-6190	Assorted	300.00	RFQ	14-Apr-16	21-Apr-16	25-Apr-16	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
Update																		
Actual																		
Planned	4	IFB No. NHA/SBA/RFQ/002/15/16	Internet Connectivity	J-6110	Assorted	237.00	RFQ	14-Apr-16	21-Apr-16	25-Apr-16	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
Update																		
Actual																		
Planned	5	IFB No.: NHA/SBA/RFQ/003/15/16	Stationery	G-4761	Assorted	700.000	RFQ	14-Apr-16	21-Apr-16	25-Apr-16	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
Update																		
Actual																		
Planned	6	IFB No. NHA/SBA/RFQ/004/15/16	Printing & Binding	J-5811	Assorted	4,050.000	RFQ	21-Apr-16	28-Apr-16	5-May-16	12-May-16	26-May-16	2-Jun-16	9-Jun-16	16-Jun-16	N/A	23-Jun-16	30-Jun-16
Update																		
Actual																		
Planned	7	IFB No. NHA/SBA/RFQ/005/15/16	Advertising and Public Relations	M-7310	Assorted	6,050.00	RFQ	21-Apr-16	28-Apr-16	5-May-16	12-May-16	26-May-16	2-Jun-16	9-Jun-16	16-Jun-16	N/A	23-Jun-16	30-Jun-16
Update																		
Actual																		
Planned	8	IFB No. NHA/SBA/RFQ/006/15/16	Publication Services	J-5819	Assorted	1,500.00	RFQ	21-Apr-16	28-Apr-16	5-May-16	12-May-16	26-May-16	2-Jun-16	9-Jun-16	16-Jun-16	N/A	23-Jun-16	30-Jun-16
Update																		
Actual																		
Planned	9	IFB No. NHA/SBA/NCB/003/15/16	Landscaping & Excavation	N-8130	Assorted	242,498.000	NCB	25-Apr-16	9-May-16	16-May-16	30-May-16	13-Jun-16	20-Jun-16	27-Jun-16	11-Jul-16	18-Jul-16	15-Nov-16	13-Feb-17
Update																		
Actual																		
Planned	10	IFB No. NHA/SBA/NCB/004/15/16	Water supply system	E-3600	Assorted	161,665.00	NCB	25-Apr-16	9-May-16	16-May-16	30-May-16	13-Jun-16	20-Jun-16	27-Jun-16	11-Jul-16	18-Jul-16	15-Nov-16	13-Feb-17
Update																		
Actual																		
Grand Total						2,724,600.00												



Signed: _____

Philip Swen
Procurement Manager

Date: _____

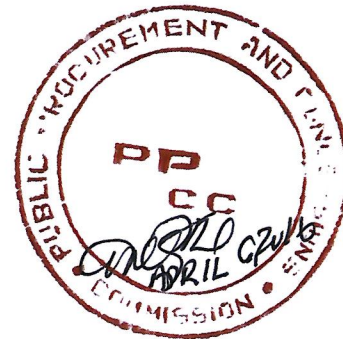
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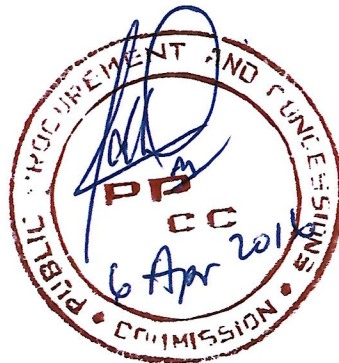
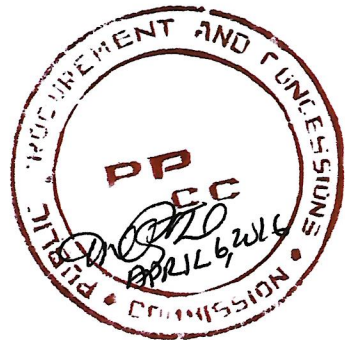
Samuel A. Wlue
Managing Director

Date: _____

3-21-16



NATIONAL HOUSING AUTHORITY
Procurement Plan Explanatory Notes
Fiscal Year: 2015/2016



No.	Contract Package Code	Contract Package	Content of Package
1	IFB No.: NHA/SBA/RB/001/15/16	Construction of Housing Units	Construction of additional 70 units in NASSCORP Village, Brewerville
2	IFB No.: NHA/SBA/RB/002/15/16	Internal Roads	Layout of Internal road network, road side curbs, drainage system
3	IFB No. NHA/SBA/RFQ/001/15/16	Scratch Cards	Scratch cards to be distributed between Public Relations office and Sales and Marketing and Mortgage offices. The estimated amount for this package is stated in the budget line "Telecommunication, Internet Postage and Courier"
4	IFB No. NHA/SBA/RFQ/002/15/16	Internet Connectivity	Internet subscription for the Public Relation and Sales & Marketing and Mortgage offices. The estimated amount for this package is stated in the budget line "Telecommunication, Internet Postage and Courier"
5	IFB No.: NHA/SBA/RFQ/003/15/16	Stationery	Ink/cartridges
6	IFB No. NHA/SBA/RFQ/004/15/16	Printing & Binding	Printing of post cards with calendars & photos of housing units; Updating of FAQs brochures, business cards and flyers.
7	IFB No. NHA/SBA/RFQ/005/15/16	Advertising and Public Relations	Hosting of Radio talk shows on ELBC Radio/TV, Truth FM, Voice FM, Prime FM and Veritas.
8	IFB No. NHA/SBA/RFQ/006/15/16	Publication Services	Release prepare for news content. News paper publication(Inquirer, Daily observer, Front Page Africa, Heritage and The Public Agenda)

9	IFB No. NHA/SBA/RB/003/15/16	Excavation and Landscaping	Site preparation and Landscape gardening and care services. The estimated amount stated here is from the budget line "Other Structure"
10	IFB No. NHA/SBA/RB/004/15/16	Water supply system	Boreholes and water towers to supply the estate with water. This estimated amount stated here is from the budget line "Other Structure"

Prepared by: Philip Swen

Procurement Manager

