## NATIONAL HOUSING AUTHORITY SBA Procurement Plan (NASSCORP Village, Brewerville, Housing Units Project Phase III) Source of Funding: NASSCORP

1	2	3	4				Fis	scal Year 2015/2	016									
				5	6	7	8	9	10	11	12	13	14	16	1			
	ITEM	PACKAGE NUMBER (CODE) CONTRACT PACKAGE Business											EMENTATION	15	16	17	18	19
	NO	THE MEN (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	EMENT	TECHNICAL SPECS/BOQ/ DRAWINGS	BID	PC APPROVA L-BID	BID INVITATION & RELEASE	BID SUBMISSION	SUBMISSION	PC APPROVAL	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZAT	DELIVERY, INSPECTIO	ACCEPTAN & FINAL PAYMENT
Ianned Ipdate	1	IFB No.: NHA/SBA/NCB/001/15/16	Construction of Housing Units	F-4100	70	1,960,000.00	NCB	28-Mar-16	4-Apr-16	11-Apr-16	18-Apr-16	2-May-16	16-May-16	23-May-16				TATIVIEN
Actual					-	-									6-Jun-16	13-Jun-16	11-Oct-16	9-Jan-17
lanned	2	150	The San San St.		11/1/	C. BUNASA	- 755	0.99280		<del> </del>								
pdate	2	IFB No.: NHA/SBA/NCB/002/15/16	Internal Roads and Drainage systems	F-4210	Assorted	347,600.00	NCB	11-Apr-16	18-Apr-16	25.4.45	W. Berthing		- 32 L		12		11.23	3-53-
ctual						1		11-Api-10	10-Apr-16	25-Apr-16	2-May-16	16-May-16	30-May-16	6-Jun-16	13-Jun-16	20-Jun-16	27-Jun-16	11-Jul-16
ctual	77716																	11-301-10
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pdate	3	IFB No. NHA/SBA/RFQ/001/15/16	Scratch Cards	J-6190	Assorted	300.00	RFQ	14-Apr-16	21-Apr-16	25 4 16	20 1 16	536506338238	AN WEST STATES		この必要性		148,050	7 F 763
ctual							4	14-Apr-10	21-Api-10	25-Apr-16	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
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pdate		IFB No. NHA/SBA/RFQ/002/15/16	Internet Connectivity	J-6110	Assorted	237.00	RFO	14-Apr-16	21-Apr-16	25-Apr-16	20 4 16				14.4	W	POR STAN	95/X/25/27/27
ctual							4	217401 10	21-Api-10	23-Apr-16	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
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pdate		IFB No.: NHA/SBA/RFQ/003/15/16	Stationery	G-4761	Assorted	700.000	RFO	14-Apr-16	21-Apr-16	25-Apr-16	20 4 16	10.14	6325 5			Carrier 1984		
ctual									21-Apr-10	23-Api-10	28-Apr-16	12-May-16	19-May-16	26-May-16	2-Jun-16	N/A	9-Jun-16	16-Jun-16
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pdate		III D NO. NHA/3BA/KPQ/004/15/16	Printing & Binding	J-5811	Assorted	4,050.000	RFQ	21-Apr-16	28-Apr-16	5-May-16	12-May-16	26 1/2-16	21 17			47 H		95.
ctual								-		3 May 10	12-Way-10	26-May-16	2-Jun-16	9-Jun-16	16-Jun-16	N/A	23-Jun-16	30-Jun-16
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pdate		110 110. 111A/30A/11 Q/003/13/16	Advertising and Public Relations	M-7310	Assorted	6,050.00	RFQ	21-Apr-16	28-Apr-16	5-May-16	12-May-16	26-May-16	21 16		7-5-24	AK CONTRACTOR	5 C (4) (5) (5)	
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odate			Landscaping & Excavation	N-8130	Assorted	242,498.000	NCB	25-Apr-16	9-May-16	16-May-16	30-May-16	13-Jun-16	20-Jun-16	22.1	12 E			
tual											23 may 10	13-341-10	20-Jun-10	27-Jun-16	11-Jul-16	18-Jul-16	15-Nov-16	13-Feb-17
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date		, 55, 55, 15, 15	acci suppry system	E-3600	Assorted	161,665.00	NCB	25-Apr-16	9-May-16	16-May-16	30-May-16	13-Jun-16	20-Jun-16	27-Jun-16	11.1.17	10.1.1.1		
tual							-					10 001110	20-Juli-10	27-3un-10	11-Jul-16	18-Jul-16	15-Nov-16	13-Feb-17
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Signed:\_\_\_\_

Philip Swen
Procuremnt Manager

Date: 03-21-16



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Samuel A. Wlue
Managing Director

Date: 3-21-16





## NATIONAL HOUSING AUTHORITY Procurement Plan Explanatory Notes Fiscal Year: 2015/2016

No.	Contract Package Code	Contract Package	Contect of Package
			Construction of additional 70 units in NASSCORP
1	IFB No.: NHA/SBA/RB/001/15/16	Construction of Housing Units	Village, Brewerville
			Layout of Internal road network, road side curbs,
2	IFB No.: NHA/SBA/RB/002/15/16	Internal Roads	drainage system
			Scratch cards to be distrubuted between Public
			Relations office and Sales and Marketing and
			Mortgage offices. The estimated amount for this
			package is stated in the budget line
			"Telecommunication, Internet Postage and Courier
3	IFB No. NHA/SBA/RFQ/001/15/16	Scratch Cards	п
			Internet subsctiption for the Public Relation and
			Sales & Marketing and Mortgage offices. The
			estimated amount for this package is stated in the
			budget line "Telecommunication, Internet Postage
4	IFB No. NHA/SBA/RFQ/002/15/16	Internet Connectivity	and Courier "
5	IFB No.: NHA/SBA/RFQ/003/15/16	Stationery	Ink/cartridges
			Printing of post cards with calendars & photos of
			housing units; Updating of FAQs brochures, business
6	IFB No. NHA/SBA/RFQ/004/15/16	Printing & Binding	cards and flyers.
			Hosting of Radio talk shows on ELBC Radio/TV, Truth
7	IFB No. NHA/SBA/RFQ/005/15/16	Advertising and Public Relations	FM , Voice FM, Prime FM and Veritas.
		•	
			Release prepare for news contnet. News paper
			publication(Inquirer, Daily observer, Front Page
8	IFB No. NHA/SBA/RFQ/006/15/16	Publication Services	Africa, Heritage and The Public Agenda)



			Site preparation and Landscape gardening and care
			services. The estimated amount stated here is from
9	IFB No. NHA/SBA/RB/003/15/16	Excavation and Landscaping	the budget line "Other Structure"
			Boreholes and water towers to supply the estate
		Water supply system	with water. This estimated amount stated here is
10	IFB No. NHA/SBA/RB/004/15/16		from the budget line "Other Structure"

Prepared by: Philip Swen

Procurement Manager



