


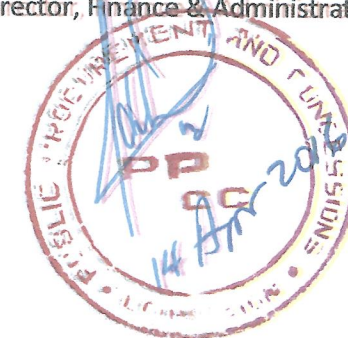
Public Procurement and Concessions Commission Procurement
Procurement Plan (SBA Budget)
Source of Funding: UNDP (C4DE Project)
Fiscal year: January – December, 2016

1	2	3	4	5	6	7	8	10	11	12	13	14	14	15	16	17	18	19	20
	ITEM NO.			IMPLEMENTATION DATES															
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	Estimated cost (US)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. PPCC/C4DE /SBA/RB/001/16	Catering Service	I5621 I5610	1 caterer	\$29,700.00	RB	3/16/16	3/17/16	3/18/16	3/25/16	3/28/16	3/29/16	3/31/2016	4/15/16	N/A	5/1/16	5/16/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. PPCC/C4DE /SBA/RFQ/001/16	Hall Rental	I5510	1 hall	\$2,750.00	RFQ	3/17/16	3/18/16	3/25/16	3/28/16	3/29/16	3/31/16	N/A	4/15/16	N/A	3/14/16	3/16/16	
UPDATE																			
ACTUAL																			
Grand Total						\$32,450.00US													

Prepared by: 
Luvenia L. Davis
 Procurement Officer

Approved by: 
Mr. Joseph S.D. Suah, Sr.
 Director, Finance & Administration

Date: 3/16/16



Public Procurement and Concessions Commission
Procurement Plan Explanatory Notes (SBA Budget)
Fiscal Year: 2016

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/C4DE/SBA/RB/001/16	Catering Service	This contract package is intended to procure one caterer to cater for 180 participants x 11 days x \$15 per person= \$29,700.00USD
2	IFB No. PPCC/C4DE/SBA/RFQ/001/16	Hall Rental	This contract package is intended to procure one hall for CIPS training for 11 days x \$250= \$2,750.00USD

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Date: 3/16/2016

