Public Procurement and Concessions Commission Procurement Plan (SBA) Source of Funding: UNDP (STAOP Project) Fiscal year: January - December, 2016

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|--------------------------------|----------|--|--|------------------------------|------------------|-------------------------|---------------------------|-------------------------------------|--------------------------|------------------------------------|--|----------------------------------|--|-------------------------------------|--------------------------------|--|--|-----------------------------------|-------------|
| | ITE | | BASIC DATA | | | | IMPLEMENTATION DATES | | | | | | | | | | | | |
| | M NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Activity Code | QTY | ESTIMATED COST (USD) | PROCUREM ENT METHOD | TECHNICAL SPECS/BOQ/ DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL -BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | SUBMISSION/P UBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATIO N) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTAN CE & FINAL PAYMENT | REMARI |
| PLANNE D | 1 | IFB No. PPCC/STAO P/RFQ/001 /16 | Refurbishing and erecting of bill boards | M7310 | 3 bill boards | \$8,000.00 | RFQ | 3/14/16 | 3/16/16 | 3/17/16 | 3/18/16 | 3/25/16 | 3/28/16 | 3/29/16 | 3/31/16 | N/A | 4/15/16 | 4/29/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNE D | 2 | IFB No. PPCC/STAO P/RFQ/002 /16 | Workshop and Training | 15610 15621 15510 | Assorte d | \$8,000.00 | RFQ | 3/14/16 | 3/16/16 | 3/17/16 | 3/18/16 | 3/25/16 | 3/28/16 | 3/29/16 | 3/31/16 | N/A | 4/15/16 | 4/29/16 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| Grand Total <u>\$16,000.00</u> | | | | | <u>0</u> | | | | | | | | | | | | | | |

Prepared by:

Luvenia L. DavisProcurement Officer

Approved by:

Mr. Joseph S.D. Suah, Sr.

Director, Finance & Administration

Public Procurement and Concessions Commission Procurement Plan Explanatory Notes (SBA) Fiscal Year: 2015/2016

| Item NO. | Contract Package Code | Contract Package | Content of Contract Package | | | | |
|----------|-------------------------------|-----------------------------------|---|--|--|--|--|
| 1 | IFB No. PPCC/STAOP/RFQ/001/16 | Refurbishing and erecting of bill | This contract package will be used to procure one vendor to erect and refurbish three | | | | |
| | | boards | bill boards. | | | | |
| 2 | IFB No. PPCC/STAOP/RFQ/002/16 | Workshop and Training | This contract package will be used to procure one caterer, hall rental and banner to | | | | |
| | | | train Internal Auditors. | | | | |

Prepared By:

Luvenia L. Davis

Date: 3/16/2016



