

- Procurement Plan for Goods, Works and Non-Consulting Services -

**GENERAL AUDITING COMMISSION  
PROCUREMENT PLAN (SBA CORE BUDGET)  
SOURCE OF FUND: NATIONAL BUDGET  
FISCAL YEAR 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES													REMARKS
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT			
PLANNED	1	IFB No. GAC/SBA/NCB/001/16/17	STATIONERY	G4761	ASSORTED	179,125.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17			
UPDATE																					
ACTUAL																					
PLANNED	2	IFB No. GAC/SBA/NCB/002/16/17	SCRATCH CARDS	J6120	24,000	120,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17			
UPDATE																					
ACTUAL																					
PLANNED	3	IFB No. GAC/SBA/SS/001/16/17	INTERNET CONNECTIVITY	J6120	1 FIRM	47,510.00	SS	N/A	N/A	4/20/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17			
UPDATE																					
ACTUAL																					
<b>SUB TOTAL</b>						US \$346,635															

Signed: Cymah  
Cornelius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Date: 24/6/16

Approved: [Signature]  
Foday G. Kiazolu, ACCA  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

Date: 24/6/2016

[Signature]  
24/6/2016

[Signature]  
11 Jul 2016

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PLANNED	4	IFB No. GAC/SBA/SS/002/16/17	PURCHASE OF LAND	L6810	30 ACRES	250,000.00	SS	N/A	N/A	4/20/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No. GAC/SBA/SS/003/16/17	SUPPLY OF ELECTRICITY	D3510	1 FIRM	144,000.00	SS	N/A	N/A	4/21/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No. GAC/SBA/SS/004/16/17	SUPPLY OF NON-POTABLE WATER	D3600	1 FIRM	21,250.00	SS	N/A	N/A	4/21/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17		
UPDATE																				
ACTUAL																				
SUB TOTAL						US \$415,250														

Signed: Cynthia  
Cornelius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Date: 24/9/16

Approved: [Signature]  
Foday G. Kiazolu, ACCA  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

Date: 24/6/2016  
[Signature]  
11 Jul 2016

[Signature]  
24/11/2016

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PLANNED	7	IFB No. GAC/SBA/RB/001/16/17	RESIDENTIAL PROPERTY LEASE	L6810	1 FIRM	50,000.00	RB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No. GAC/SBA/RB/002/16/17	PETROLUUM PRODUCTS (DIESEL & GASOLINE)	G4661	157,628 GALS	524,902	RB ↓ Cymel	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No. GAC/SBA/RFQ/001/16/17	NEWSPAPERS	G4761	ASORTED	5,000.00	RFQ	5/5/16	5/12/16	5/19/16	5/26/16	6/2/16	6/9/16	6/16/16	6/23/16	N/A	6/23/17	6/30/17		
UPDATE																				
ACTUAL																				
SUB TOTAL						US \$ 579,902														

Signed: Cymel  
Cornelius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Date: 24/6/16

Approved: [Signature]  
Foday G. Kiazolu, ACCA  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

Date: 24/6/2016

[Signature]  
24/6/2016

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11 Jul 2016

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FISCAL YEAR 2016/2017**

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PLANNED	10	IFB No. GAC/NCB/SBA/003/16/17	AIR TICKETS	N7911	1 FIRM	55,000.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17		
UPDATE																				
ACTUAL																				
GRAND TOTAL						US \$1,396,787														

Signed: Cymah

Date: 24/6/16

Approved: [Signature]

Date: 24/6/2016

Cornelius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Foday G. Kiazolu, ACCA  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

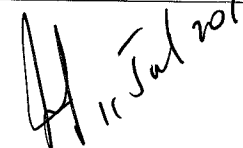
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11 Jul 2016


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**General Auditing Commission**  
**Procurement Plan (SBA Core Budget)**  
**Explanatory Notes**  
**Fiscal Year: 2016/2017**

ITEM No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE
1	IFB No GAC/SBA/NCB/001/16/17	STATIONERY	The cost of US \$ 179,125.00 is the sum of US \$ 50,000 under Administration and Management and US \$ 129,125 under Audit Services. This contract package is derived the budget line item <b>Stationery</b> , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of stationery and supplies.
2	IFB No. GAC/SBA/NCB/002/16/17	SCRATCH CARDS	The cost of US \$ 24,000.00 for this contract package is derived from the budget line item <b>Telecommunications, Internet, Postage and Courier</b> , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of telephone communication outside the Caller User Group service.
3	IFB No. GAC/SBA/SS/001/16/17	INTERNET CONNECTIVITY	The cost of US \$ 47,510.00 for this contract package is derived from the budget line item <b>Telecommunications, Internet, Postage and Courier</b> , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of fiber optic subscription service (internet) provided by LTA. The Sole Source procurement method is used because LTA is a government entity that provides fiber optic internet service. Hence, it cannot be out source from another entity.
4	IFB No. GAC/SBA/SS/002/16/17	PURCHASE OF LAND	The cost of US \$ 250,000.00 under Administration and Management, as indicated in GAC's Proposed Budget FY 2016/2017, is derived from the budget line item <b>Land</b> , which is under Capital Expenditure. This contract package is intended to cover cost of the purchase of Land for GAC new headquarters. Single Source or Sole Source method of procurement is used because GAC has already identified the land.
5	IFB No. GAC/SBA/SS/003/16/17	SUPPLY OF ELECTRICITY	The cost of US \$ 144,000.00 is derived from the budget line item <b>Electricity</b> , as indicated in GAC's Proposed Budget FY 2016/2017. This Contract package is intended to cover cost of GAC electricity bills to LEC.
6	IFB No. GAC/SBA/SS/004/16/17	SUPPLY OF NON-PORTABLE WATER	The cost of US \$ 21,250.00 is derived from the budget line item <b>Water and Sewage</b> , as indicated in GAC's Proposed Budget FY 2016/2017. This Contract package is intended to cover cost of non-portable water supply from Liberia Water and Sewage Corporation (LWSC) to GAC.

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**General Auditing Commission  
Procurement Plan (SBA Core Budget)  
Explanatory Notes  
Fiscal Year: 2016/2017**

7	IFB No. GAC/SBA/RB/001/16/17	RESIDENTIAL PROPERTY LEASE	The cost of US \$ 50,000.00 is derived from the budget line item <b>Residential Property and Leases</b> , as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is intended to cover cost of procuring accommodation for foreign guest (External Auditors, Trainers, etc.).
8	IFB No. GAC/SBA/RB/002/16/17	PETROLEUM PRODUCTS (DIESEL AND GASOLINE)	The cost of US \$ 524,902.00 is derived from the following budget line items: <b>Goods and Services</b> a. Fuel and Lubricants – Vehicles.....US \$159,500.00 b. Fuel and Lubricants – Generator.....US \$ 46,250.00  <b>Audit Services</b> c. Fuel and Lubricants – Vehicles.....US \$289,722.00 d. Fuel and Lubricants – Generator.....US \$ 29,430.00  ----- Grand Total (Petroleum Products).....US \$524,902.00 This Contract Package is intended to cover cost of petroleum products for GAC's vehicles and generator.
9	IFB No. GAC/SBA/RFQ/001/16/17	NEWSPAPERS	The cost of US \$ 5,000.00 is derived from the budget line item <b>Newspapers, Books and Periodicals</b> , as indicated in GAC's Proposed Budget FY 2016/2017. This contract package is intended to cover cost of procuring newspapers.
10	IFB No GAC/NCB/SBA/003/16/17	AIR TICKETS	The cost of US \$ 55,000.00 for this contract package is derived the budget line item <b>Foreign Travel – Means of Travel</b> , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to facilitate mandatory travels to attend AFROSAI-E and INTOSAI and other professional bodies

Prepared by:  6/22/2016  
Musa C. Kamara/Procurement Coordinator

  
Jul 11, 2016

 11 Jul 2016