

Procurement Plan for Consultancy Services

GENERAL AUDITING COMMISSION PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET BUDGET PERIOD: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
							REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD							
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATIO N OF REOI	REOI CLOSING/OP ENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHO RTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL-COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT	
PLANNE D	1	IFP No. GAC/SS/001/16/17	AUDIT SERVICES	1	50,000.00	SINGLE SOURCE		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17
UPDATE																			
ACTUAL																			
PLANNE D	2	IFP No. GAC/FB/001/16/17	ARCHITECTURAL SERVICES	5	100,000.00	FIXED BUDGET		N/A	N/A	N/A	N/A	N/A	4/4/16	4/11/16	5/11/16	5/25/16	6/1/16	6/15/16	6/30/17
UPDATE																			
ACTUAL																			
PLANNE D	3	IFP No. GAC/FB/002/16/17	LEGAL SERVICES	5	24,000.00	FIXED BUDGET		N/A	N/A	N/A	N/A	N/A	4/4/16	4/11/16	5/11/16	5/25/16	6/1/16	6/15/16	6/30/17
UPDATE																			
ACTUAL																			
GRAND TOTAL					USD \$174,000.00														

Signed: Cornelius Waymah
Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: 24/6/16
11 Jul 2016
Jul 01, 2016


Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 24/6/2016


General Auditing Commission
Procurement Plan Consultancy (Core Budget)
Explanatory Notes
Fiscal Year: 2016/2017

ITEM No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE
1	IFB No GAC/SS/001/16/17	AUDIT SERVICES	The cost of US \$ 50,000.00 is derived from the budget line item Audit Fees , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of auditing the General Auditing Commission by external auditors. GAC has decided to use Single Source method of hiring external auditors (Kenyan Consultants) in conformity with the PPC Act Section 55(e), which states that "When the services require that a particular consultant be selected due to his or her unique qualifications, or when it is indispensable to continue with the same consultant." The Kenyan Auditors have initially audited the GAC for period covering six fiscal years (2009 – 2015). They have a unique understanding of how the GAC is run. Hence, it is indispensable to continue with them.
2	IFB No. GAC/FB/001/16/17	ARCHITECTURAL SERVICES	The cost of US \$ 100,000.00 for this contract package is derived from the budget line item Land , as indicated in GAC's Proposed Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of architectural design for GAC new headquarters.
3	IFB No. GAC/FB/002/16/17	LEGAL SERVICES	The cost of US \$ 24,000.00 for this contract package is derived from the budget line item Legal Retainer Fees , as indicated in GAC's Proposed Budget FY 2016/2017. This is intended to cover cost of retaining external lawyer.

Prepared by:

 6/22/2016
Musa C. Kamara/Procurement Coordinator

 11 Jul 2016


JUL 11, 2016