

INDEPENDENT NATIONAL COMMISSION ON HUMAN RIGHTS
 Draft Procurement Plan (SBA Core Budget)
 GOL National Budget
 Fiscal Year: 2016 - 2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | |
|--------------------|---------|---------------------------------|------------------------------------------|------------------------|------------|----------------------|----------------------|------------------------------|-----------------------|---------------------------|--------------------------|-----------------------|-------------------------------------|----------------------------|--------------------------|-----------------|------------------------------------|----------------------------|---------|--|
| BASIC DATA | | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | | | |
| | ITEM NO | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Activity Code | QTY | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL - BID DOC/TEC | BID INVITATION & RELEASE | BID SUBMISSION/PUBLIC | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL BID EVALUATION | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT | DELIVERY, INSPECTION (SUBSTANTIAL) | ACCEPTANCE & FINAL PAYMENT | REMARKS | |
| PLANNED | 1 | IFB No. INCHR/SBA/RB/001/16-17 | Fuel & Lubricants (Generator & Vehicles) | G4661 | 3845 | 11,536.00 | RB | 15/4/2016 | 22/4/2016 | 29/4/2016 | 6/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | IFB No. INCHR/SBA/RFQ/001/16-17 | Building Materials | G4663 | 1 Building | 1,000.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 3 | IFB No. INCHR/SBA/RFQ/002/16-17 | Refuse Collection | E3811 | 1 | 600.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 4 | IFB No. INCHR/SBA/RFQ/003/16-17 | Food & Catering | I5621 | Assorted | 1,730.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 6 | IFB No. INCHR/SBA/RFQ/004/16-17 | Vehicle Rental | N7710 | Assorted | 1,400.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 7 | IFB No. INCHR/SBA/RFQ/005/16-17 | Guard and Security Services | N8010 | 1 | 5,400.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/30/2017 | 6/30/2017 | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | 21,666.00 | | | | | | | | | | | | | | |

Signed: RB Kiawoin
 Rebecca B. Kiawoin
 Procurement Officer

MBO
 July 14, 2016

Date: 11/5/16

A
 14 June 2016

OFFICE OF THE
 CHAIRMAN
 Gladys K. Johnson
 Justice Gladys K. Johnson
 Chairperson/Procurement Committee Chair

| ITEM NO | CONTRACT PACKAGE CODE | CONTRACT PACKAGE | EXPLANATORY NOTES |
|---------|---------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | IFB No. INCHR/SBA/RB/001/16-17 | Fuel & Lubricants (Generator & Vehicles) | cost of purchasing 3845 gallons @ \$3.00 based on the approved LPRC and MOC price for vehicles and generators |
| 2 | IFB No. INCHR/SBA/RFQ/001/16-17 | Building Materials | cost of building materials (paint, planks, doors, locks, brushes, plywood etc) for repairing and maintaining 1 (one) office building, taken from the budget line "Repairs and Maintenance (Civil)" |
| 4 | IFB No. INCHR/SBA/RFQ/002/16-17 | Refuse Collection | refers to the cost of garbage collection and fumigation services. |
| 5 | IFB No. INCHR/SBA/RFQ/003/16-17 | Food & Catering Services | cost of food and beverages for workshops, seminars and conferences. The Commission intends to use funds from the budget line "Workshops, Conferences and Symposia" (\$1330.00 USD) and "Celebrations and Commemorations" (\$400.00 USD) |
| 6 | IFB No. INCHR/SBA/RFQ/004/16-17 | Vehicle Rental | refers to the cost of renting vehicles for domestic travel. Funds will be taken from the budget line "Domestic Means of Travel" (\$1000.00 USD) and "Celebrations and Commemorations" (\$400.00USD). |
| 7 | IFB No. INCHR/SBA/RFQ/005/16-17 | Guard and Security Services | refers to the cost of hiring a security firm to protect the premises of INCHR. |
| 8 | IFB No. INCHR/SBA/SS/001/16-17 | Office Building Rental and Lease | refers to the payment for leasing 1 (one) office building as main office of the INCHR. |

Signed: Rebecca B. Kiawoin Date: 11/5/16

Rebecca B. Kiawoin/Procurement Officer

Approved: Gladys K. Johnson
 OFFICE OF THE CHAIRMAN
 IN CHR
 Justice Gladys K. Johnson/Chairperson/Procurement Committee Chair

14 Jul 2016