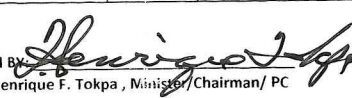


MINISTRY OF INTERNAL AFFAIRS
DRAFT CORE BUDGET PROCURMENT PLAN (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	Item No.	Package Number (CODE)	Contract PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMTED COST USD	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECHSPE CS	BID INVITATIO N& RELEASE	BID SUBMISIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL- BID EVALUATIO	CONTRACT AWARD& SIGNING	ADVANCE PAYMENT/ MOBILIZAT ION	DELIVERY, INSPECTIO N(SUBSTA NT)	ACCEPTAN CE& FINAL PAYMENT	REMARKS
Planned	1	IFB NO.MIA/SBA/RB/001/2016-2017	Petroleum Products	G 4661	48161.99 @ 3.21	154,600.00	RB	19-Apr-16	26-Apr-16	3-May-16	10-May-16	7-Jun-16	21-Jun-16	28-Jun-16	12-Jul-16	N/A	30-May-17	20-Jun-17	
Update																			
Actual																			
Planned	2	IFB NO.MIA/SBA/NCB/001/2016-2017	Vehicle Repairs and Maint. Services	G 4520	1 Firm	12,498.00	NCB	20-Apr-16	27-Apr-16	4-May-16	11-May-16	8-Jun-16	22-Jun-16	29-Jun-16	13-Jul-16	N/A	29-May-17	28-Jun-17	
Update																			
Actual																			
Planned	3	IFB NO.MIA/SBA/RFQ/001/2016-2017	Printing	C 1811	Assorted	10,000.00	RFQ	4-Jul-16	7-Jul-16	14-Jul-16	14-Jul-16	29-Jul-16	5-Aug-16	12-Aug-16	26-Aug-16	N/A	2-Jun-17	16-Jun-17	
Update																			
Actual																			
Planned	4	IFB NO.MIA/SBA/RFQ/002/2016-2017	Repairs & Maintenance-Office Building	F 4390	3 bldg	15,000.00	RFQ	4-Jul-16	7-Jul-16	14-Jul-16	14-Jul-16	29-Jul-16	5-Aug-16	12-Aug-16	29-Aug-16	N/A	31-May-17	14-Jun-17	
Update																			
Actual																			
Planned	5	IFB NO.MIA/SBA/RFQ/003/2016-2017	Air Ticket	H5110	1	5,000.00	RFQ	4-Aug-16	8-Aug-16	15-Aug-16	16-Aug-16	31-Aug-16	7-Sep-16	14-Sep-16	3-Oct-16	N/A	15-Jun-17	29-Jun-17	
Update																			
Actual																			
Planned	6	IFB NO.MIA/SBA/RFQ/004/2016-2017	Vehicle Rentals	N7710	1 firm	7,500.00	RFQ	4-Aug-16	8-Aug-16	15-Aug-16	16-Aug-16	31-Aug-16	7-Sep-16	14-Sep-16	3-Oct-16	N/A	10-Jun-17	30-Jun-17	
Update																			
Actual																			
Planned	7	IFB NO.MIA/SBA/NCB/002/2016-2017	Rice	G4711	1097 bags	39,500.00	NCB	1-Dec-16	5-Dec-16	12-Dec-16	15-Dec-16	12-Jan-17	27-Jan-17	10-Feb-17	24-Feb-17	N/A	10-Apr-17	9-Jun-17	
Update																			
Actual																			
Grand Total						\$ 244,098.00													

Prepared BY: 
Tebeh A.M. Glay, Director of Procurement

Approved By: 
Henrique F. Tokpa, Minister/Chairman/ PC

DATE: 29 June 16

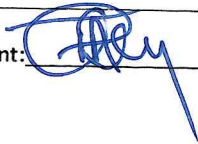
 14 Jul 2016
DATE: June 2, 2016


Jul 14, 2016

MINISTRY OF INTERNAL AFFAIRS
EXPLANATORY NOTES TO THE PROCUREMENT PLAN(SBA) 2016/2017

NO.	Contract Package Number (CODE)	Contract PACKAGE	Content of Contract Package
1	IFB NO.MIA/SBA/RB/001/2016-2017	Petroleum Products	Contains 48161.99 gallons of petroleum for use by MIA Central Administration estimated at US\$3.21 per gallon. 2336.45 Gallons totaling US\$7500.0045 are being financed from Domestic Means of Travel Budget Line while 45,825.54 gallons totaling US\$147,099.99 are being financed from Fuel & Lubricant Vehicle Budget Line. The two sums equals US\$154,600.00.
2	IFB NO.MIA/SBA/NCB/001/2016-2017	Vehicle Repairs and Maint.	This includes hiring a garage to repair ten(10) vehicles for MIA Central Office
3	IFB NO.MIA/SBA/RFQ/001/2016-2017	Printing	Printing of letter heads, official envelopes, call cards e.t.c paid from the budget line item titled Printing and Publications.
4	IFB NO.MIA/SBA/RFQ/002/2016-2017	Repairs & Maintenance-Office Building	This package includes maintenance or refurbishment works on the three buildings used as offices for the Ministry of Internal Affairs Central Office
5	IFB NO.MIA/SBA/RFQ/003/2016-2017	Air Tickets	This package includes one(1) air tickets for travel out of the country paid from Foreign Means of Travel.
6	IFB NO.MIA/SBA/RFQ/004/2016-2017	Vehicle Rentals	Rental of assorted vehicles for travels to the interior of Liberia financed from Domestic Travel Budget Line in the amount of US\$7,500
7		Rice	Procurement of 1097 bags of rice at US\$6.00 for distribution on MIA Central Administration Staff.
8		Electricity	This includes single sourcing power from Liberia Electricity Corporation to power up the Ministry's three buildings in the tune of US\$15,000.00
9		Water & Sewer	This include procurement of water from Liberia Water & Serwer Corporation paid for through budget line item titled Water & Sewer in the tune of US\$5,000.00

Tebbeh A.M. Glay, Director for Procurement:



14 Jul 2016

14, 2016