

**Bomi County Community College
Procurement Plan (SBA)
Source of Funding: GOL
Budget Period year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	4	IFB.NO.BCCC/NCB/001/2016/17	Workshop, Confer.(Food & Catering Service)	I-5621	Assorted	20,000.00	NCB	Jul/3/16	Jul/10/16	Jul/17/16	Jul/22/16	Aug/19/16	Aug/23/16	Aug/26/16	Sep/4/16	N/A	Sep/16/16	Jun/30/17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB.NO.BCCC/SBA/RFQ/002 / 2016/17	Replacement of sch. chairs	C-3100	300 pcs	6,000.00	RFQ	Jul/2/16	Jul/9/16	Jul/16/16	Jul/22/16	Jul/29/16	Aug/5/16	Aug/12/16	Aug/19/16	N/A	Aug/26/16	Jan/30/17	
UPDATE																			
ACTUAL																			
PLANNED																			
UPDATE																			
ACTUAL																			
GRAND TOTAL						91,664.00													

Prepared by: *Muel J. Jr.*
Name/ Position: Procurement Director/ Manager

Approved by: *[Signature]*
Name/ Position: Head of Entity/Chairman Proc. Committee

Date: 08/12/16



H 30 Aug 2016

[Signature]
AUSWIT

**Bomi County Community College
Procurement Plan (SBA)
Source of Funding: GOL
Budget Period year: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB.NO.BCCC/SBA/RB/001/2016/17	Petroleum Products	G-4661	Assorted	56,224.00	RB	Jul/2/16	Jul/9/16	Jul/12/16	Jul/18/16	Aug/17/16	Aug/19/16	Aug/22/16	Sep/1/16	N/A	Sep/8/16	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB.NO.BCCC/SBA/RFQ/001/2016/17	Generators repair & maintenance services	C-3314	1 firm	3,440.00	RFQ	Jul/15/16	Jul/20/16	Jul/12/16	Jul/18/16	Jul/25/16	Jul/29/16	Aug/6/16	Aug/13/16	N/A	Aug/20/16	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB.NO.BCCC/SBA/RFQ/002/2016/17	Scratch Cards	J-6190	Assorted	6,000.00	RFQ	Jul/1/16	Jul/7/16	Jul/14/16	Jul/21/16	Jul/29/16	Aug/5/16	Aug/12/16	Aug/19/16	N/A	Aug/26/16	June/28/17	
UPDATE																			
ACTUAL																			
SUB TOTAL						65,664.00													

Prepared by: *M. J. [Signature]*
Name/Position: Procurement Director/ Manager

Approved by: *[Signature]*
Name/ Position: Head of Entity/Chairman Proc. Committee

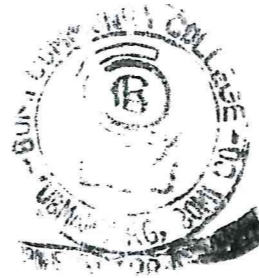
Date: 7/19/16

[Signature]
30 Aug 2016

[Signature]
August 29, 2016

Bomi County Community College
Procurement Plan Explanatory Notes (SBA)
FY 2016/2017

4	IFB. NO. BCCC/SBA/NCB/002/2016/17	Workshop Confer. (Food Catering Service)	This package will be used to procure catering service during workshop & Conference.
5	IFB. NO. BCCC/SBA/REQ/002/2016/17	Replacement of school chairs	This contract package will be used to procure 300 school chairs for use by the college. Note: funding to procure these chairs was taken from the budget line Educational Materials & Supplies.



A
30 Aug 2016

enid
August 29, 2016

Bomi County Community College

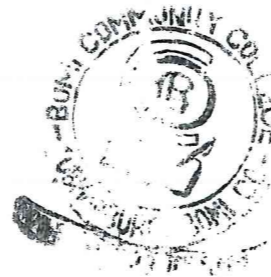
Budget Notes

- 1. Educational Materials Allotment \$ 47,425.00
 - a. ICT Materials.....\$ 9,450.00
 - b. Replenishment of School chairs..... \$ 6,000.00
 - c. Other Educational Equipment..... \$ 31,975.00

- 2. Telecommunication, Internet & Postage..... Allotment \$ 15,000.00
 - a. Internet Connectivity.....\$ 9,000.00
 - b. Scratch Cards.....\$ 6,000.00

- 3. Residential Property & Lease..... Allotment \$2,500.00
Note: This aggrement of residential property & lease is in force.

H 30 Aug 2016



M&D
August 29, 2016