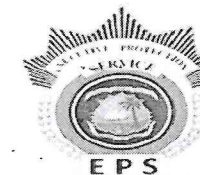




**EXECUTIVE PROTECTION SERVICE**  
**PROCUREMENT PLAN (SBA CORE BUDGET)**  
**SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GOL)**  
**BUDGET PERIOD 2016/2017**

**DRAFT**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA					IMPLEMENTATION DATES											
	ITEM	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATE COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION N/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. EPS/SBA/ RFQ/001/16/ 17	Building Materials	G-4663	Assorted	\$7,250.00	RFQ	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	1/30/2017	2/15/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. EPS/SBA/ RFQ/002/16/ 17	Cleaning Materials	G-4773	Assorted	\$5,000.00	RFQ	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	11/30/2016	12/15/2016
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. EPS/SBA/ NCB/001/16/ 17	Air Tickets	N-7911	Assorted	\$50,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	4/15/2017	5/16/2017
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. EPS/ SBA/NCB/00 2/16/17	Vehicles Spare Parts	G4520	32	\$145,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
<b>Grand Total</b>						<b>\$207,250.00</b>												

Prepared by: S/Agt. Dixon T. Nmah  
Procurement Supervisor

Date: 22/08/16

Approved: Hon. Frank O. Nyekan  
Director/Chairman PC

Date: 23-08-16

Aug 26, 2016

30 Aug 2016





**Executive Protection Service**  
**SBA Procurement Plan Explanatory Notes**  
**Fiscal Year: 2016/2017**

Item No	Contract Package Code	Contract Package	Comment of Contract Package
1	IFB No. EPS/SBA/RFQ/001/2016/2017	Building Materials	This contract package is intended to procure building materials to renovate and repair damage areas in and around our HQ, etc. The materials to be procured will basically include zinc, nails, door locks, cement, etc. This package will be funded from the budget line Repairs and Maintenance - Civil
2	IFB No. EPS/SBA/RFQ/002/2016/2017	Cleaning Materials	This contract package is intended to purchase assorted cleaning materials such as toiletry, towers, buckets, brooms, etc.
3	IFB No. EPS/SBA/NCB/001/2016/2017	Air Tickets	This contract package is intended to purchase air tickets for agents that will be accompanying the President H. E. Madam Ellen Johnson Sirleaf, including other VIPs during foreign travels, and will be funded from the budget line Foreign Means of Travel.
4	IFB No. EPS/SBA/NCB/002/2016/2017	Vehicles Spare Parts	This contract package is intended to procure vehicle spare parts for the repair and maintenance of all EPS Vehicles.

Prepared by: \_\_\_\_\_

  
**S/Agt. Dixon T. Nmah**  
**Supervisor/ Logistics & Procurement**

Date: \_\_\_\_\_

22/08/16

Approved: \_\_\_\_\_

  
**Hon. Frank O. Nyekan**  
**Director/EPS**  
**Chairman – Procurement Committee**



*Handwritten note:* 20 Aug 2016

  
 August 26, 2016