

Monrovia Consolidated School System

Draft PROCUREMENT PLAN (\$BA Core budget)

Source of Funding: GOL National Budget

Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA						IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO.MCSS/SBA/R FQ/001/16/17	Internet Connectivity	1 Firm	J-6120	972	RFQ	3/22/16	3/29/16	4/5/16	4/12/16	4/26/16	5/3/16	5/10/16	5/31/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO.MCSS/SBA/R FQ/002/16/17	Scratch cards	125 Pieces @ \$5	J-6120	628	RFQ	3/23/16	3/28/16	4/6/16	4/12/16	4/25/16	5/2/16	5/12/16	5/30/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.MCSS/SBA/R FQ/003/16/17	Building Materials	Assorted	G-4663	10,000	RFQ	3/7/16	3/14/16	3/18/16	3/23/16	4/20/16	5/4/16	5/9/16	6/23/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
Sub Total						11,600													

Prepared By: Edwin Beyan
Edwin Beyan
PROCUREMENT DIRECTOR

Approved by: PP Roseline Sherman
Adolphus Benjamin Jacobs
SUPERINTENDENT

Date: July 28, 2016

12 Aug 2016

16 Aug 2016

Monrovia Consolidated school system

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Budget Period/Fiscal year: 2016/2017

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	ITEM NO.	BASIC DATA				IMPLEMENTATION DATES													
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PLANNED	4	IFB NO.MCSS/SBA/RB/001/16/17	Petroleum Products	6,786.67 gals @ us 3.00	G-4661	20,360	RB	3/11/16	3/18/16	3/22/16	3/25/16	4/22/16	5/13/16	5/20/16	6/9/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO.MCSS/SBA/NCB/001/16/17	Catering Services	1 Firm	I-5621	12,452	NCB	3/11/16	3/18/16	3/22/16	3/25/16	4/22/16	5/13/16	5/20/16	6/9/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
GRAND TOTAL						44,412													

Prepared By:

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Edwin Beyan
PROCUREMENT DIRECTOR

Approved by:

Adolphus Benjamin Jacobs
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SUPERINTENDENT

Date:

July 28, 2016

August 12, 2016

16 Aug 2016

Monrovia Consolidated School System
SBA Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

Items No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MCSS/SBA/RFQ/001/16/17	INTERNET CONNECTIVITY	This contract package is intended to procure internet services and is funded from the budget line Telecommunications, Internet.
2	IFB NO.MCSS/SBA/RFQ/002/16/17	SCRATCH CARDS	This contract package is intended to procure scratch cards and is funded from the budget line Telecommunications, Internet.
3	IFB NO.MCSS/SBA/RFQ/003/16/17	BUILDING MATERIALS	This contract package is intended to renovate / repair the 23 MCSS schools and the central office. Roof, Windows, Rest rooms, painting etc. This package is funded from the budget line Repair and Maintenance-Civil.
4	IFB NO.MCSS/SBA/RB/001/16/17	PETROLEUM PRODUCTS	This contract package is intended to acquire Petroleum product for MCSS Vehicles and generator (6,786.67gals @ US 3.00)
5	IFB NO.MCSS/SBA/NCB/001/16/17	CATERING SERVICES	This contract package is intended to pay for catering services during workshops, Conferences and Seminars and is funded from the budget line, workshops, Conference, seminars.

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