

Ministry of Lands, Mines and Energy
Government Diamond Office (GDO) Special Project Procurement Plan (Core Budget)
Source of Funding: GOL
Budget Period/Fiscal year: 2016/2017

30 Aug 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Codes	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No: MLME/GDO/NCB/001/16/17	Colorimeter	1	C3211	50,000.00	NCB	11-Jul-16	25-Jul-16	03-Aug-16	09-Aug-16	6-Sep-16	08-Sep-16	09-Sep-16	12-Sep-16	N/A	26-Sep-16	28-Sep-16
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: MLME/GDO/RFQ/001/16/17	Sealing Wax	40	C3211	800	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: MLME/GDO/RFQ/002/16/17	Sorting Lamp	4	C3211	880	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
SUB TOTAL						51,680.00												

Prepared by: *Omilford S. M. Nyah*
Omilford S. M. Nyah
 Procurement Director/ Manager

Approved by: *Sam G. Russ*
Sam G. Russ
 Acting Head of Entity/Chairman Proc. Committee.

Date: *25/10/16*

August 29, 2016



Ministry of Lands, Mines and Energy
Government Diamond Office (GDO) Project Procurement Plan
Source of Funding: GOL
Budget Period/Fiscal year: 2016/2017

24th Aug 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Codes	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB No: MLME/GDO/RFQ/003/16/17	Gold Scale	2	C3211	3000	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No: MLME/GDO/RFQ/004/16/17	Carat Scale	3	C3211	6000	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No: MLME/GDO/RFQ/005/16/17	Sealing Wax Pot	2	C3211	500	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
SUB TOTAL						9,500.00												

Prepared by: *Omilford S. M. Nyah*
Omilford S. M. Nyah
Procurement Director/ Manager

29/8/2016

Approved by: *Sam G. Russ* Date: *08/16/16*
Sam G. Russ
Acting Head of Entity/Chairman Proc. Committee.



Ministry of Lands, Mines and Energy
Government Diamond Office (GDO) Special Project Procurement Plan
Source of Funding: GOL
Budget Period/Fiscal year: 2016/2017

30 Aug 2016

1	2				6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Codes	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB No: MLME/GDO/Rfq /006/16/17	Precious Metal Tester	C3211	2	6000	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No: MLME/GDO/Rfq /007/16/17	Portable Scale	C3211	20	6000	RFQ	11-Jul-16	25-Jul-16	03-Aug-16	11-Aug-16	18-Aug-16	01-Sept-16	08-Sept-16	13-Sept-16	N/A	20-Sept-16	23-Sept-16
UPDATE																		
ACTUAL																		
Planned	9	IFB No. MLME/GDO/NCB/002/16/17	Motorbikes	G4540	4	16,000	NCB	11-Jul-16	25-Jul-16	03-Aug-16	09-Aug-16	6-Sep-16	08-Sep-16	09-Sep-16	12-Sep-16	N/A	26-Sep-16	28-Sep-16
Update																		
Actual																		
GRAND TOTAL						89,180.00												

Prepared by: *Cap M. Nyah*
Omiford S. M. Nyah
Procurement Director/ Manager

Approved by: *Sam S. Russ*
Sam S. Russ
Acting Head of Entity/Chairman Proc. Committee.



Date: *08/10/16*

August 29, 2016

MINISTRY OF LANDS, MINES AND ENERGY
NOTES TO THE GDO PROJECT PROCUREMENT PLAN 2016/2017 CORE BUDGET

[Signature]
 30 Aug 2016

ITEM NO.	CONTRACT PACKAGE	CONTRACT CODE	PACKAGE DESCRIPTION
1.	Colorimeter	IFB No: MLME/GDO/NCB/001/16/17	The National Competitive Bidding (NCB) Method will be used to procure One (1) Colorimeter for the GDO inspectors.
2.	Sealing Wax	IFB No: MLME/GDO/RFQ/001/16/17	Sealing Wax to be used by the GDO monitors. The RFQ Method will be applied.
3.	Sorting Lamp	IFB No: MLME/GDO/RFQ/002/16/17	This package is to procure Four (4) sorting lamps for the sorting of diamonds for the use of GDO.
4.	Gold Scale	IFB No: MLME/GDO/RFQ/003/16/17	To procure Two Gold scales for the GDO monitors. The RFQ Method of Procurement will be used.
5.	Carat Scale	IFB No: MLME/GDO/RFQ/004/16/17	To procure Three (3) Carat scale for the GDO monitors
6.	Sealing Wax Pot	IFB No: MLME/GDO/RFQ/005/16/17	Sealing Pot for the heating of Wax for use of the GDO.
7.	Precious Metal Tester	IFB No: MLME/GDO/RFQ/006/16/17	This is to procure a Precious Metal Tester for the GDO.
8.	Portable Scale	IFB No: MLME/GDO/RFQ/007/16/17	To procure 20 portable scales for the GDO's Monitors
9.	Motorbikes	IFB NO: MLME/GDO/NCB/002/16/17	To procure four (4) Motorbikes for GDO Inspectors.

Prepared by: *[Signature]*
 Omilford S. M. Nyah
 Procurement Director/ Manager

Approved by: *[Signature]* 
 Date: 08/16/16
 Acting Head of Entity/Chairman Proc. Committee.

