MINISTRY OF JUSTICE

PROCURMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING: GOL

FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				BAS	IC DATA	1							IMI	PLEMENTA	TION DAT	ES		
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/ DRAWING	PREP. OF BID	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	N/PUBLIC	EVALUATIO	PC APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	PAYMENT(DELIVERY,IN SPECTION(S UBSTANTIAL COMPLETIO N	ACCEPTANC
PLANNEI	1	IFB NO. MOJ/NCB/ 001/16/17	Vehicles Repair & Maint. Services	- THE CONTRACTOR OF T	25 vehicle s	50,000	NCB	5-May-16	16-May-16	12-May-16	16-May-16	10-Jun-16	15-Jun-16	25-Jun-16	5-Jul-16	N/A	20-Jul-16	30-Jun-17
UPDATE				Administration		,												
ACT		-																
PLANNEI UPDATE	4	IFB NO. MOJ/NCB/ 002/16/17	Startione ry	G-4761	Assorted	11,000	NCB	2-May-16	9-May-16	14-May-16	17-May-16	6-Jun-16	11-Jun-16	21-Jun-16	1-Jul-16	N/A	11-Jul-16	30-Jun-17
ACTUAL																		
PLANNED UPDATE ACTUAL	5	IFB NO. MOJ/RFQ/ 003/16/17	Medical Drugs/Me dicine	G-4772	Assorted	4,000	RFQ	13-May-16	18-May-16	23-May-16	26-May-16	6-Jun-16	11-Jun-16	16-Jun-16	26-Jun-16	N/A	6-Jul-16	30-Jun-17
Total			1			65,000												

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

APPROVED:

Clir. Wheatonia Y. Dixon Barnes

Deputy Minister for Administration & Public Safety

MINISTRY OF JUSTICE

PROCURMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING; NATIONAL BUDGET

FISCAL YEAR 2016/2017

		7-17 N 10-18						
Contract Package	Content	of Contarct Package				AMOUNT		
Vehicles Repair & Maint.	This contract package is intended to provide repair & maintenance							
Services	services for the Mini	es for the Ministry of Justice vehicles.						
Stationery	This contract package is intended to procure the following items:							
	A. Ball pens	G. Stick on pad	D. Ink	J. Steno	Pad			
	B. A-4 Sheet	H. Steno Pad	E. Toner	K.Legal r	rule			
	C. Legal sheet	I. A-4 Envelope	F. Hangin	g folder	etc			
Medical Drugs/Medicine	lical							
drugs for inmates at the Monrovia Central Prison. The drugs include:								
	A. Paracetamol	D. Amoxicillin		G. Genta	amycin			
	B. Co-trimozazole	E. Neurobion		H. Chlor	promazine			
	C. Folic Acid	F. Erythromycin		I. Grese	olulvin etc			
Staff Training - Local	This contract package is intended to select a firm that will provide local training for some staffs of the Ministry of Justice.							
Office Building Lease	Building Lease This contract package is intended to Lease two (2) buildings that host the							
	staffs of the Ministr	254,000						
			TOTAL					
	Vehicles Repair & Maint. Services Stationery Medical Drugs/Medicine Staff Training - Local	Vehicles Repair & Maint. Services Stationery This contract package and the Minimark and	Vehicles Repair & Maint. Services Stationery This contract package is intended to provide services for the Ministry of Justice vehicles. This contract package is intended to procure. A. Ball pens G. Stick on pad B. A-4 Sheet H. Steno Pad C. Legal sheet I. A-4 Envelope This contract package is intended to procure drugs for inmates at the Monrovia Central A. Paracetamol D. Amoxicillin B. Co-trimozazole E. Neurobion C. Folic Acid F. Erythromycin Staff Training - Local This contract package is intended to select training for some staffs of the Ministry of the Contract package is intended to Lease This contract package is intended to Lease This contract package is intended to Lease	Vehicles Repair & Maint. Services Stationery This contract package is intended to provide repair & more services for the Ministry of Justice vehicles. Stationery This contract package is intended to procure the follow A. Ball pens G. Stick on pad D. Ink B. A-4 Sheet H. Steno Pad E. Toner C. Legal sheet I. A-4 Envelope F. Hangin This contract package is intended to procure the below drugs for inmates at the Monrovia Central Prison. The contract package is intended to procure the below drugs for inmates at the Monrovia Central Prison. The contract package is intended to select a firm that we training - Local Staff Training - Local This contract package is intended to select a firm that we training for some staffs of the Ministry of Justice. Office Building Lease This contract package is intended to Lease two (2) build staffs of the Ministry of Justice for the fiscal year 2016.	Vehicles Repair & Maint. Services Stationery This contract package is intended to provide repair & maintenance services for the Ministry of Justice vehicles. Stationery This contract package is intended to procure the following items: A. Ball pens G. Stick on pad D. Ink J. Steno B. A-4 Sheet H. Steno Pad E. Toner K. Legal report of Legal sheet I. A-4 Envelope F. Hanging folder This contract package is intended to procure the below listed meet drugs for inmates at the Monrovia Central Prison. The drugs included A. Paracetamol D. Amoxicillin G. Genta B. Co-trimozazole E. Neurobion H. Chlor C. Folic Acid F. Erythromycin I. Grese Staff Training - Local This contract package is intended to select a firm that will provide training for some staffs of the Ministry of Justice. Office Building Lease This contract package is intended to Lease two (2) buildings that he staffs of the Ministry of Justice for the fiscal year 2016/17	Vehicles Repair & Maint. Services Stationery This contract package is intended to provide repair & maintenance services for the Ministry of Justice vehicles. This contract package is intended to procure the following items: A. Ball pens G. Stick on pad D. Ink J. Steno Pad B. A-4 Sheet H. Steno Pad E. Toner K. Legal rule C. Legal sheet I. A-4 Envelope F. Hanging folder etc Medical Drugs/Medicine This contract package is intended to procure the below listed medical drugs for inmates at the Monrovia Central Prison. The drugs include: A. Paracetamol D. Amoxicillin G. Gentamycin B. Co-trimozazole E. Neurobion H. Chlorpromazine C. Folic Acid F. Erythromycin I. Greseolulvin etc Staff Training - Local This contract package is intended to select a firm that will provide local training for some staffs of the Ministry of Justice. Office Building Lease This contract package is intended to Lease two (2) buildings that host the staffs of the Ministry of Justice for the fiscal year 2016/17		

SIGNED.

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

DATE: 23.05./6

Hao Aug 2006

August 11, 2016