
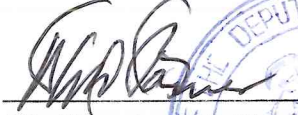


MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOL
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/ DRAWING	PREP. OF BID DOCUMENT	APPROVAL- BID DOC/TEC SPECS	INVITATION & RELEASE OF BID DOC	SUBMISSION /PUBLIC OPENING	N OF BID EVALUATIO N REPORT	APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING	E PAYMENT (MOBILIZ	SPECTION(S) UBSTANTIAL COMPLETIO	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/SBA/R FQ/ 001/16/17	Printing & Binding	N- 8219	Assorted	9,000	RFQ	2-May-16	9-May-16	16-May-16	23-May-16	23-Jun-16	25-Jul-16	1-Aug-16	15-Aug-16	N/A	29-Aug-16	13-Feb-17
UPDATE																		
ACT																		
PLANNED	2	IFB NO. MOJ/SBA/R FQ/ 002/16/17	Publicatio n Service	G- 5813	Assorted	3,433	RFQ	4-May-16	11-May-16	18-May-16	23-May-16	30-May-16	6-Jun-16	13-Jun-16	20-Jun-16	N/A	27-Jun-16	13-Feb-17
UPDATE																		
ACT																		
PLANNED	3	IFB NO. MOJ/SBA/R B/001/16/ 17	Petroleum Product	G- 4661	41,763.79 gals	121,115	RB	2-May-16	9-May-16	16-May-16	23-May-16	20-Jun-16	27-Jun-16	5-Jul-16	19-Jul-16	N/A	2-Aug-16	30-Jun-17
UPDATE																		
ACTUAL																		
Sub-Total						133,548												

SIGNED: 
William T. Flahn
PROCURMENT DIRECTOR (MOJ)

APPROVED: 
Cllr. Wheatonia Y. Dixon Barnes
Deputy Minister for Administration & Public Safety

DATE: 5/23/16


August 11, 2016

 30 Aug 2016

PLANNED	8	IFB NO. MOJ/SBA/R FQ/ 004/16/17	Air Ticket		1 Firm	9,090	RFQ	13-May-16	23-May-16	30-May-16	6-Jun-16	16-Jun-16	27-Jun-16	4-Jul-16	14-Jul-16	N/A	25-Jul-16	4-Aug-16
UPDATE																		
ACTUAL																		
PLANNED	9	IFB NO. MOJ/SBA/R FQ/ 006/16/17	Building Materials	F-4390	1 Bldgs	4,885	RFQ	5-May-16	15-May-16	20-May-16	25-May-16	4-Jun-16	14-Jun-16	24-Jun-16	4-Jul-16	N/A	14-Jul-16	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO. MOJ/SBA/R FQ/ 007/16/17	Vehicle Spare Parts	G-4520	6- vehicles	5,000	RFQ	13-May-16	23-May-16	30-May-16	6-Jun-16	16-Jun-16	27-Jun-16	4-Jul-16	14-Jul-16	N/A	25-Jul-16	4-Aug-16
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. MOJ/RFQ/ 008/16/17	Generator spare parts	C-3314	2 Generato	5,000	RFQ	5-May-16	16-May-16	23-May-16	30-May-16	14-Jun-16	20-Jun-16	30-Jun-16	11-Jul-16	N/A	21-Jul-16	30-Jun-17
UPDATE																		
ACTUAL																		
		Sub-Total				23,975												

SIGNED:

William T. Flahn
William T. Flahn
PROCURMENT DIRECTOR (MOJ)

APPROVED:

William T. Flahn
Cllr. Wheatonia Y. Dixon Barnes
Deputy Minister for Administration & Public Safety

DATE:

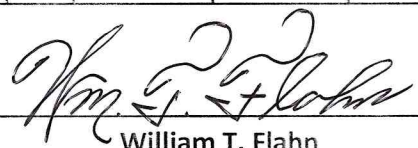
5/23/16

H 30 Aug 2016

On 11 August 11, 2016

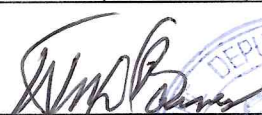
		IFB NO. MOJ/RFQ/ 009/16/17	Repair & Maint. Of non Residentia l Building	F-4390	1 Firm	24,500	RFQ	23-May-16	2-Jun-16	12-Jun-16	17-Jun-16	2-Jul-16	12-Jul-16	17-Jul-16	27-Jul-16	N/A	11-Aug-16	30-Jun-17
PLANNED	12																	
UPDATE																		
ACTUAL																		
		IFB NO. MOJ/SBA/N CB/ 002/16/17	Food Stuffs	1- 4711	Assorted	352,242	NCB	2-May-16	12-May-16	17-May-16	22-May-16	11-Jun-16	16-Jun-16	26-Jun-16	6-Jul-16	N/A	16-Jul-16	30-Jun-17
PLANNED	13																	
UPDATE																		
ACT																		
Total						565,112												

SIGNED:



William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

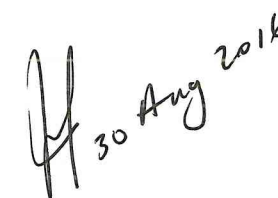
APPROVED:



Cllr. Wheatonia Y. Dixon Barnes
Deputy Minister for Administration & Public Safety

DATE:

5/23/16

 30 Aug 2016

 11, 2016

MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOL
FISCAL YEAR 2016/2017

No	CONTRACT PACKAGE CODE	Contract Package	Content of Contract Package	AMOUNT
1	IFB NO.MOJ/SS/001/16/17	Internet Connectivity	This contract package is from the budget line Telecommunications, internet & it is intended to pay for monthly internet subsription. This package is Single Source because the firm (LIBTELCO) involved has an existing contract with the Ministry of Justice.	
2	IFB NO.MOJ/SBA/RFQ/001/16/17	Printing & Binding Services	This contract package is from the budget line Printing, Binding, Publication & it is intended to procure the following services: A. Letter heads B. Regular envelope with logos C. Call cards D. Transmittal E. Legal Rule F. Banner G. Minister Envelope with logos H. Bidding document Etc	
3	IFB NO.MOJ/SBA/RFQ/002/16/17	Publication Services	This contract package is from the budget line Printing, Binding, Publication & it is intended to procure the following services: A. Press Conferences B. Press Releases C. Procurement Advertisement	
4	IFB NO.MOJ/SBA/RFQ/003/16/17	Vehicle Insurance Courage	This contract package is intended to procure insurance services for the entitiy's Vehicles.	
5	IFB NO.MOJ/SBA/RFQ/004/16/17	Cleaning Materials	This contract package is intended to procure the below listed Cleaning materials for the Ministry of Justice & the Gbarnga Regional Hub. A. Dettol B. Tide Soap C. Clorax D. Air freshners E. Tissues I. Hand Sanitizer J. Paper Towel K. Floor Mop F.Furniture polish G. Towels H. Napkin	
Ministry of Justice Central				5,347.00
Gbarnga Regional Hub				2,500.00
Total				7,847.00

August 11, 2016

30 Aug 2016

6	IFB NO.MOJ/SBA/RB/001/16/17	Petroleum product	This contract package is intended to procure fuel coupons for vehicles and generators for the Ministry of Justice Central & the Gbarnga Regional Hub. Ministry of Justice Central Gbarnga Regional Hub Total	82,000.00 39,115.00 121,115.00
7	IFB NO.MOJ/SS/001/16/17	Electricity	This contract package is intended to procure electricity from Liberia electricity Corporation (LEC)	48,571.00
8	IFB NO.MOJ/SS/002/16/17	Water and Sewer	This contract package is intended to procure water & provide sewage services for Ministry of Justice Central.	3,000.00
11	IFB NO.MOJ/SBA/RFQ/005/16/17	Air Ticket	This contract package is intended to purchaase air ticket for foreign travel.	9,090.00
12	IFB NO.MOJ/SS/003/16/17	Vehicle Rental & Lease	This contract package is intended to Rent / Lease two NTA buses to transport the staffs of the Ministry of Justice for the fiscal year 2016/17	84,000.00
13	N/A	Food Stuffs (Soup)	This contract package is intended to procure the following items fish, meat, potato greens, onion, bitter ball, pepper & other related items for soup. This Package is also expended through voucher and the procurement department is not directly involve with the process.	187,760.00
14	IFB NO.MOJ/SBA/NCB/002/16/17	Food Stuffs	This contract package is intended to procure rice for Inmates in the 16 prison facilities around the country & rice inculding other food items for officers of the Gbarnga Regional Hub. The summary of each amount is described as below: Ministry of Justice Gbarnga Regional Hub Total	282,242.00 70,000.00 352,242.00
15			Ministry of Justice A. Lonestar - 70 packs @ US\$ 5.00 B. Cellcom - 100 packs @ US\$ 5.00 C. Novafone - 10 packs @ US\$5.00 Gbarnga Regional Hub A. Lonestar - 40 packs @ US\$ 5.00 B. Cellcom - 60 packs @ US\$ 5.00 Total	9,000.00 5,000.00 14,000.00

M. J. O.
11, 2016

H
30 Aug 20

16	IFB NO.MOJ/SBA/RFQ/006/16/17	Building Materials	This contract package is from the budget line Repair & Maintnance - Civil & it is intended to procure building materials that will be used to repair /renovate some of the buildings use by the Justice & Security Regional Hub.	
17	IFB NO.MOJ/SBA/RFQ/007/16/17	Vehicle Spare Parts	This contract package is intended to procure Spare Parts to repair the vehicles used by the Justice & Security Regional Hub.	
18	IFB NO.MOJ/SBA/RFQ/008/16/17	Generator Spare Parts	This contract package is intended to procure spare parts to repair the generators of the Justice & Security Regional Hub.	
19	IFB NO.MOJ/SBA/RFQ/009/16/17	Repair & Maint. Of non Residential Building	This contract package is intended to provide repair & civil works on the the Minstry's Buildings	

SIGNED: 
William T. Flahn
PROCURMENT DIRECTOR (MOJ)

DATE: 23.05.16

 30 Aug 2016

 11.2.2016