MINISTRY OF JUSTICE

PROCURMENT PLAN (SBA CORE BUDGET)

SOURCE OF FUNDING: GOL

FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
				BASIC	DATA	<u> </u>			IMPLEMENTATION DATES									
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD		PREP. OF BID DOCUMENT	APPROVAL- BID DOC/TEC SPECS	8 RELEASE OF BID DOC	SUBMISSION /PUBLIC OPENING	N OF BID EVALUATIO N REPORT	APPROVAL- BID EVAL. REPORT	CONTRACT AWARD & SIGNING		SPECTION(S UBSTANTIAL COMPLETIO	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. MOJ/SBA/R FQ/ 001/16/17	Printing & Binding		Assorted	9,000	RFQ	2-May-16	9-May-16	16-May-16	23-May-16	23-Jun-16	25-Jul- 16	1-Aug-16	15-Aug-16	N/A	29-Aug-16	13-Feb-17
UPDATE																		
ACT		1																
PLANNED	2	IFB NO. MOJ/SBA/R FQ/ 002/16/17	Publicatio n Service	G- 5813	Assorted	3,433	RFQ	4-May-16	11-May-16	18-May-16	23-May-16	30-May-16	6-Jun-16	13-Jun-16	20-Jun-16	N/A	27-Jun-16	13- Feb-17
UPDATE																		
ACT																		
		IFB NO. MOJ/SBA/R	Petroleum		41.7(2.70													
PLANNED	2	B/001/16/ 17	Product	1	41,763.79 gals	121,115	RB	2-May-16	9-May-16	16-May-16	23-May-16	20-lun-16	27-Jun-16	5-lul-16	19-Jul-16	N/A	2-Aug-16	30-Jun-17
UPDATE	3	17	Troudet	1001	8413	121,113	IND	2 May 10	7 May 10	10 May 10	25 May 10	20 jun 10	Jan 10	Jul 10	17) 41 10	11//	2 7708 70	30 Juli 17
ACTUAL								 		 				 		 		
ACTUAL		<u></u>	Sub-Tota	<u>I</u>	L	133,548		 		 		 		 				
				1		133,340				SUTTY MIN			1	L		1	1	

SIGNED:

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

APPROVED:

Cllr. Wheatonia V. Dixon Barnes

Deputy Minister for Administration & Public Safety

DATE: 3/23/16

30 Ang 2016

August 11,2016

		IFB NO. MOJ/SBA/S S/	Internet connectivi	1.6140	a pli			10.11				0.5						
PLANNED	4	001/16/17	ty	J-6110	3 Bldgs	7,000	SS	10-May-16	20-May-16	30-May-16	5-Jun-16	25-Jun-16	30-Jun-16	5-Jul-16	20-Jul-16	N/A	4-Aug-16	30-Jun-17
UPDATE		<u> </u>																
ACTUAL																		
PLANNED	5	IFB NO. MOJ/SBA/R FQ/ 003/16/17	Vehicle Insurance coverage	K- 6512	9 vehicles	2,000	RFQ	9-May-16	16-May-16	23-May-16	30-May-16	7-Jun-16	14-Jun-16	20-Jun-16	27-Jun-16	N/A	4-Jul-16	30-Jun-17
UPDATE																	, , , , , , , , , , , , , , , , , , ,	
ACTUAL																		
PLANNED		IFB NO. MOJ/SBA/N CB/001/16 /17	Scratch Cards	J-6190	280 Packs	14,000	NCB	5-May-16	12-May-16	22-May-16	27-May-16	16-Jun-16	21-Jun-16	26-Jun-16	6-Jul-16	N/A	21-Jul-16	30-Jun-17
UPDATE																		
ACTUAL																		
					-													
PLANNED		IFB NO. MOJ/SBA/R FQ/ 004/16/17	Cleaning Materials	G- 4773	Assorted	7,847	DEO	11_May 16	18 May 16	25-May 16	31-May-16	9 Jun 16	15 Jun 16	22 Jun 14	20 Jun 16	N/A	0 Jul 16	20 hos 17
UPDATE	/	004/10/17	riateriais	4//3	ASSULTEU	7,047	KrŲ	11-May-10	10-141ay-10	23-May-16	31-May-10	0-Jun-10	13-Juli-16	23-Juli-16	30-Jun-16	IN/A	8-Jul-16	30-Jun-17
ACTUAL											- Company of the Comp							
ACTUAL		1	C-l- m · ·		<u></u>	20.045												
		0 0	Sub-Total	<u> </u>		30,847				TOV I								

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

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Cllr. Wheatonia Y. Dixon Barnes

Deputy Minister for Administration & Public Safety

		IFB NO.									and the state of t							
		MOJ/SBA/R																
DIAMMED		FQ/	A		4 70	0.000		12 W 17	22.14 16	20.14 16		16.1-16	05.1					
PLANNED	8	004/16/17	Air Ticket		1 Firm	9,090	RFQ	13-May-16	23-May-16	30-May-16	6-Jun-16	16-Jun-16	27-Jun-16	4-Jul-16	14-Jul-16	N/A	25-Jul-16	4-Aug-16
UPDATE																_		
ACTUAL												-			-	_		
			 									<u> </u>				-		
		IFB NO.																
		MOJ/SBA/R	Building															
PLANNED	9	FQ/ 006/16/17	Materials	F-4390	1 Bldgs	4,885	DEO	5 May 16	15 May 16	20 May 16	25-May-16	1 Jun 16	14 Jun 16	24 1 16	4 1-1 16	N. /A		20 1 45
UPDATE	9	000/10/17	Materials	1-4390	1 Blugs	4,885	KFQ	3-May-10	15-May-10	20-May-16	25-May-16	4-Jun-16	14-jun-16	24-Jun-16	4-Jul-16	N/A	14-Jul-16	30-Jun-17
												ļ					-	
ACTUAL												 					-	
													-			-		
		IFB NO.																
		MO]/SBA/R									A CANADA							
PLANNED	10	FQ/ 007/16/17	Spare Parts	G-4520	6- vehicles	F 000	DEO	12 May 16	22 May 16	20 May 16	6 Jun 16	16 Jun 16	27 I 16	4 Inl 16	14 1-1 16		25.1.146	
UPDATE	10	007/10/17	Tarts	G-4320	venicles	5,000	KFQ	13-May-16	23-May-10	30-May-10	0-Juli-10	16-Jun-16	27-Jun-16	4-Jul-16	14-Jul-16	N/A	25-Jul-16	4-Aug-16
		 																
ACTUAL											Contraction of the Contraction o					<u> </u>		
			Conorator															
		IFB NO. MOJ/RFQ/	Generator						11									
PLANNED	11	008/16/17	spare parts	C-3314	Generato	5,000	RFO	5-May-16	16-May-16	23-May-16	30-May-16	14-lun-16	20-Jun-16	30-lun-16	 11-Inl-16	N/A	21-Jul-16	20 Jun 17
UPDATE		1	1		Jenerato	5,000	Q		, 10		10	1 7 7 3 1 2 0	-5 juil 10	50 jun 10	11 jui 10	IN/A	21 jui 10	30-jun-1/
ACTUAL																<u> </u>		
			Sub-To	tal	1	23,975												
						_0,,,0				TOTAL STATE OF THE]	L	L	L		1	1	

SIGNED:

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

APPROVED:

Cllr. Wheatonia Y. Dixon Barnes

Deputy Minister for Administration & Public Safety

IN 1970 11, 2016

PLANNED		IFB NO. MOJ/RFQ/ 009/16/17	Repair & Maint. Of non Residentia l Building		1 Firm	24,500	RFQ	23-May-16	2-Jun-16	12-Jun-16	17-Jun-16	2-Jul-16	12-Jul-16	17-Jul-16	27-Jul-16	N/A	11-Aug-16	30-Jun-17
UPDATE																		
ACTUAL																		
		IFB NO. MOJ/SBA/N CB/	Food Stuffs															
PLANNED	13	002/16/17		l- 4711	Assorted	352,242	NCB	2-May-16	12-May-16	17-May-16	22-May-16	11-Jun-16	16-Jun-16	26-Jun-16	6-Jul-16	N/A	16-Jul-16	30-Jun-17
UPDATE																		
ACT																		
Total					and a second	565,112												

SIGNED:

William T. Flahn

PROCURMENT DIRECTOR (MOJ)

APPROVED:

Cllr. Wheatonia Y. Dixon Barnes

Deputy Minister for Administration & Public Safety

DATE: 5/23/12

H 30 Any 2016

MIN 11,2016

MINISTRY OF JUSTICE PROCURMENT PLAN (SBA CORE BUDGET) SOURCE OF FUNDING: GOL

FISCAL YEAR 2016/2017

No	CONTRACT PACKAGE CODE	Contract Package		Contract Package	AMOUNT					
1	IFB NO.MOJ/SS/001/16/17	Internet Connectivity		budget line Telecommunications, internet						
			& it is intended to pay for month							
			Source because the firm (LIBTEL)	Source because the firm (LIBTELCO) involved has an existing contract with						
			the Ministry of Justice.							
2	IFB NO.MOJ/SBA/RFQ/001/16/17	7 Printing & Binding Services		e budget line Printing, Binding, Publication &						
			it is intended to procure the follo	owing services:						
			A. Letter heads	F. Banner						
			B. Regular envelope with logos	G. Minister Envelope with logos						
ĺ			C. Call cards	H. Bidding document						
			D. Transmittal	Etc						
			E. Legal Rule							
3	IFB NO.MOJ/SBA/RFQ/002/16/17	7 Publication Services	This contract package is from the	e budget line Printing, Binding, Publication & it is						
			intended to procure the following	ng services:						
			A. Press Conferences							
	e e		B. Press Releases							
			C. Procurement Adverstisement							
4	IFB NO.MOJ/SBA/RFQ/003/16/1	7 Vehicle Insurance Courage	This contract package is intended to procure insurance services for							
			the entitiy's Vehicles.							
5	IFB NO.MOJ/SBA/RFQ/004/16/1	7 Cleaning Materials	This contract package is intende	d to procure the below listed Cleaning						
			materials for the Ministry of Jus	tice & the Gbarnga Regional Hub.						
			A. Dettol	I. Hand Sanitizer H. Napkin						
			B. Tide Soap	J. Paper Towel						
			C. Clorax	K. Floor Mop						
			D. Air freshners	F.Furniture polish						
			E. Tissues	G. Towels						
			Ministry of Justice C	Central	5,347.00 2,500.00					
			Gbarnga Regional Hub							
				Total	7,847.00					

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			C. L. Complete	
6	IFB NO.MOJ/SBA/RB/001/16/17	Petroleum product	This contract package is intended to procure fuel coupons for vehicles	
			and generators for the Ministry of Justice Central & the Gbarnga Regional Hub.	02,000,00
			Ministry of Justice Central	82,000.00
			Gbarnga Regional Hub	39,115.00
			Total	121,115.00
7	IFB NO.MOJ/SS/001/16/17	Electricity	This contract package is intended to procure electricity from Liberia	
•			electricity Corporation (LEC)	48,571.00
8	IFB NO.MOJ/SS/002/16/17	Water and Sewer	This contract package is intended to procure water & provide sewage	
O			services for Ministry of Justice Central.	3,000.00
11	IFB NO.MOJ/SBA/RFQ/005/16/17	7 Air Ticket	This contract package is intended to purchaase air ticket for foreign travel.	9,090.00
	UED NO MOUSES (002 /15 /17	Vehicle Rental & Lease	This contract package is intended to Rent / Lease two NTA buses to transport	
12	IFB NO.MOJ/SS/003/16/17	Verificie Nerital & Lease	the staffs of the Ministry of Justice for the fiscal year 2016/17	84,000.00
13	N/A	Food Stuffs	This contract package is intended to procure the following items	187,760.00
15	14/7	(Soup)	fish, meat, potato greens, onion, bitter ball, pepper & other related	
		(SSSP)	items for soup. This Package is also expended through voucher and the	
			procurement department is not directly involve with the process.	
14	IFB NO.MOJ/SBA/NCB/002/16/1	7 Food Stuffs	This contract package is intended to procure rice for Inmates in the	
14		, Toda Statis	16 prison facilities around the country & rice inculding other food items for officers of	
			the Gbarnga Regional Hub. The summary of each amount is described as below:	
			Ministry of Justice	282,242.00
			Gbarnga Regional Hub	70,000.00
			Total	352,242.00
15		1	Ministry of Justice	9,000.00
13			A. Lonestar - 70 packs @ US\$ 5.00	
			B. Cellcom - 100 packs @ US\$ 5.00	
			C. Novafone - 10 packs @ US\$5.00	
			Gbarnga Regional Hub	5,000.00
			A. Lonestar - 40 packs @ US\$ 5.00	
			B. Cellcom - 60 packs @ US\$ 5.00	
		To a second seco	Total	14,000.00

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16	IFB NO.MOJ/SBA/RFQ/006/16/17		This contract package is from the budget line Repair & Maintnance - Civil & it is
			intended to procure building materials that will be used to repair /renovate
			some of the buildings use by the Justice & Security Regional Hub.
17	IFB NO.MOJ/SBA/RFQ/007/16/17	Vehicle Spare Parts	This contract package is intended to procure Spare Parts to repair
			the vehicles used by the Justice & Security Regional Hub.
18	IFB NO.MOJ/SBA/RFQ/008/16/17	Generator Spare Parts	This contract package is intended to procure spare parts to repair
			the generators of the Justice & Security Regional Hub.
19	IFB NO.MOJ/SBA/RFQ/009/16/17	Repair & Maint. Of non	This contract package is intended to provide repair & civil works on the
		Residential Building	the Minstry's Buildings

SIGNED:

Williamm T. Flahn

PROCURMENT DIRECTOR (MOJ)

DATE: 23.05./6

10 AND 2016

Company 11, 2016