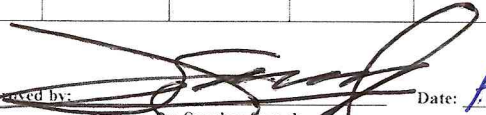


Habel College (HARCO)
Draft Procurement Plan (Core Budget)
Source of Funding: 2016/2017 National Budget
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANT)	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB No/HARCO/RFQ/001/16/17	Stationery	G 4761	assorted	10,000.00	RFQ	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	21-Aug-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	2	IFB No/HARCO/NCB/001/16/17	Computers(Desk tops and Lap tops	G 4741	assorted	12,500.00	NCB	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	22-Sep-16	29-Sep-16	6-Oct-16	20-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	3	IFB No/HARCO/RFQ/002/16/17	Drugs and Medical consumables	G 4772	assorted	3,000.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	3-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	4	IFB No/HARCO/NCB/002/16/17	Educational Materials and Supplies	C 4759	assorted	15,000.00	NCB	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	22-Sep-16	29-Sep-16	6-Oct-16	13-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	5	IFB No/HARCO/RFQ/003/16/17	Laboratory Consumables	G 4772	assorted	6,668.00	RFQ	6-Aug-16	13-Aug-16	20-Aug-16	27-Aug-16	10-Sep-16	17-Sep-16	24-Sep-16	1-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	6	IFB No/HARCO/RFQ/004/16/17	Security Equipment	G4719	assorted	1,000.00	RFQ	4-Aug-16	11-Aug-16	18-Aug-16	25-Aug-16	8-Sep-16	15-Sep-16	22-Sep-16	29-Sep-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Planned	7	IFB No/HARCO/RB/001/16/17	Transport Equipment	G 4510	1-Bus	40,000.00	RB	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	26-Sep-16	3-Oct-16	10-Oct-16	17-Oct-16	N/A	30-Nov-17	30-Jun-17	
Update																			
Actual																			
Planned	8	IFB No/HARCO/RFQ/005/16/17	Furniture and Fixture	G-4759	assorted	8,000.00	RFQ	8-Aug-16	15-Aug-16	22-Aug-16	29-Aug-16	12-Sep-16	19-Sep-16	26-Sep-16	3-Oct-16	N/A	30-Apr-17	30-Jun-17	
Update																			
Actual																			
Grand Total						96,168.00													

Signed: 
Siaffa Kessellie
Procurement Officer

Date: Aug. 23, 2016

Approved by: 
Dr. Syrusa Somah
President/ Chairman PC.

Date: Aug. 23, 2016


2 Sept 2016


August 31, 2016