

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

**KRTTI RURAL TRAINING INSTITUTE
PROCUREMENT PLAN (Core budget)
Source of Funding: GOL
Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No: KRTTI/NC B/001/16/17	Vehicle Rental	G-4520	4	\$38,000.00	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No: KRTTI/NC B/002/1617	Repair & Maintenance of Non-Residential Building	F-4390	2	\$40,000	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No :KRTTI/NC	Stationery	G-4761	Assorted	\$40,000.00	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017

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July 22, 2016

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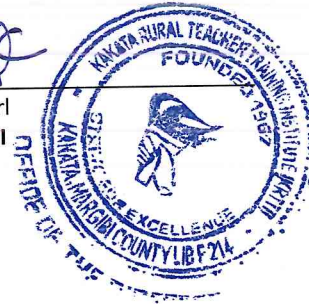
		B/003/16/ 17																	
UPDATE																			
ACTUAL																			

Sub Total: \$ 118,000.00 USD

Prepared by: Abraham B. Kar
Abraham B. Kar
Procurement Officer/KRTTI

Approved by: Shadrach Y. Kerl
Shadrach Y. Kerl
Director/KRTTI

Date: 14 July 2016



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July 22, 2016

[Signature] 22 Jul 2016

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PLANNED	4	FIB NO: KRTTI/NCB/004 /16/17	FOOD STUFF	I-5621	Assorted	\$150,000.00	NCB	5/16/16	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	5	FIB NO; KRTTI/ RFQ/002/16/17	Drugs and Medical Consumables	F-4761	ASSORTED	\$10,000.00	RFQ	5/9/2016	9/13/2016	9/19/2016	9/26/2016	10/3/2016	10/7/2016	10/13/2016	10/21/2016	N/A	11/3/2016
UPDATE																	
ACTUAL																	
SUB TOTAL						\$160,000.00											

GRAND TOTAL: \$278,000.00 .

Prepared by: ABKav
Abraham B. Kar
Procurement Officer/KRTTI

Approved by: [Signature]
Shadrach Y. Kerl
Director/KRTTI



Date: 14 July 2016

[Signature]
Jul 22, 2016

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