

- Procurement Plan Template for Goods, Works and Non-Consulting Services -

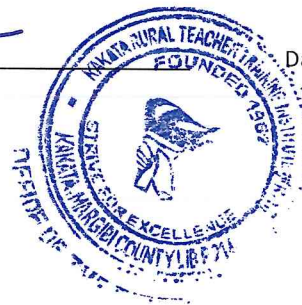
**KRTTI RURAL TRAINING INSTITUTE**  
**PROCUREMENT PLAN (SBA Core budget)**  
**Source of Funding: GOL**  
**Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		<b>BASIC DATA</b>						<b>IMPLEMENTATION DATES</b>									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No: KRTTI/SBA/ NCB/001/16/17	Scratch Cards	J-6190	Assorted	\$ 16,721.00	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO: KRTTI/SBA/001/R B/16/17	Petroleum Product ( Diesel & Gasoline)	G-4661	32,077.6 gallons@ 3.00	\$96,023.00	RB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No: KRTTI/SBA/002/ NCB/16/17	Vehicles Repair & Maintenance Services	G-4520	4	\$15,000.00	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	

**Sub Total: \$ 127,744.00**

Prepared by: Abraham B. Kar  
 Abraham B. Kar  
 Procurement Officer/KRTTI

Approved by: Shadrach Y. Kerl  
 Shadrach Y. Kerl  
 Director/ KRTTI



Date: 14 July 2016

Jul 22, 2016

Jul 22

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**PROCUREMENT PLAN (SBA Core budget )**  
**Source of Funding: GOL**  
**Budget Period: 2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		<b>BASIC DATA</b>						<b>IMPLEMENTATION DATES</b>									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB No: KRTTI/SBA/NCB/003/16/17	Cleaning Materials	G-4773	Assorted	\$16,000.00	NCB	5/16/16	5/20/2016	5/27/16	5/30/16	6/27/16	7/4/16	7/11/2106	8/26/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
PLANNED	5	IFB No: KRTTI/SBA/001/RFQ/16/17	Printing & Binding Services	C-1811	Assorted	\$7,220.00	RFQ	5/9/16	9/13/2016	9/19/2016	26/9/16	3/10/16	7/10/16	13/10/16	21/10/16	N/A	11/3/16
UPDATE																	
ACTUAL																	
<b>SUB TOTAL</b>						<b>\$23,220.00</b>											

**GRAND TOTAL: \$ 150,964.00**

Prepared by: ABKer

Abraham B. Kar  
Procurement Officer/KRTTI

Approved by: [Signature]

Shadrach Y. Kerl  
Director/KRTTI



Date: 14 July 2016

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**Kakata Rural Teacher Training Institution (KRTTI)**

**Fiscal Year 2016/2017**

**NOTE TO PROCUREMENT PLAN**

Items No.	Contract Package code	Business Activity Code (s)	Contract Package	Content of Contract Package
1.	IFB NO KRTTI/NCB/001/ 2016/2017	G-4520	Vehicles Rental	This contract package is charged to the budget line Domestic Means of Travel which consist of Transportation to conduct placement examination in seven counties including; Margibi, Grand Bassa , Montserrado , Rivercess, Gbarpolu, Bomi and Grand Cape Mounts.
2.	IFB NO. KRTTI/NCB/002/2016/2017	F-4761	Repair & Maintenance of non-residential building	This contract package is funded from the budget line repair and maintenance civil work is intended to repair two buildings for the use by the entity.
3.	IFB NO. KRTTI/NCB/003/2016/2017	G-4761	Stationery	The contract package is intended to procure the following items: Canon Cartridge 340(10pcs) Cartridge "T" (15pcs) HP Laser Jet 35A(10pcs) Cartridge H 322A,323A,321A,320A (140 set) A-4 grams (80ctns) A5 80grams (50 ctns) Pens (red, blue ,black) envelopes (30pks)
4.	IFB NO. KRTTI/RFQ/001/2016/2017	F-4761	Drugs and Medical Consumables	PCM(500mg)-30cants Aspirin(300mg)-25cants Doxycycline(100mg)-20cants Erythor.(200mg)-35cants Quinine (300mg)-25cants Flagyl(250mg)-20cants Alcohols 40bottles
5.	IFB NO.KRTTI/NCB/004/2016/2017	I-5621	Food and Catering Services	This contract package is intended to procure food and catering services for the students
6.	IFB NO.KRTTI/NCB/005/2016/2017	J-6190	Scratch Cards	This contract package is charged to the budget line Telecommunication and internet. Which includes; Lone Star Scratch Cards and Cell-com Scratch Cards, Modems, Edge, etc.
7.	IFB	G-4661	Petroleum Product	This contract package is purposely for acquiring Petroleum Products and Lubricants for KRTTI Vehicles and

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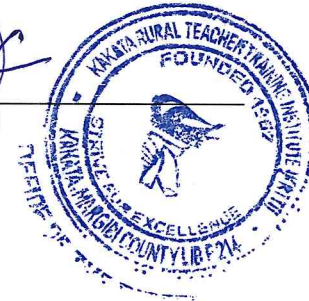
	NO.KRTTI/SBA/RB/001/2016/2017			Generator. 32077.6 gallons @ the cost 3.00 per gallon.
8.	IFB NO.KRTTI/SBA/NCB/006 2016/2017	F-4390	Repair & Maintenances Vehicles	This contract package is intended to repair and maintenance services for KRTTI Vehicles.
9.	IFB NO. KRTTI/SBA/NCB/007 2016/2017	G-4773	Cleaning Materials and Services	This contract package is intended to procure Clorox-20ctns, Detol-40ctns, Washing Soap-125ctns, Tide Soap-45ctns, Air Fresher-25ctns, Tissue, Office Broom-20doz, Floor Mop-10doz etc.
10.	IFB NO.KRTTI/SBA/RFQ/2016/2017	C-1811	Printing and Binding Services	This contract package is funded from the budget line Printing and Biding and publication services which is intended for printing and binding the entity document along with media and publication services.

Prepared by: \_\_\_\_\_

*AB Kar*  
Abraham B. Kar  
Procurement Officer/KRTTI

Approved by: \_\_\_\_\_

*Shadrach Y. Kerl*  
Shadrach Y. Kerl  
Director/KRTTI



Date: *14 July 2016*

*A 22 Jul 2016*

*Shadrach Y. Kerl*  
*July 22, 2016*