

ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (CORE BUDGET)
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA											IMPLEMENTATION			DATES					
			Cont.	Business		Est. Cost	Proc.	Tech. Spec	Prepared Bid Doc	Entity	Advertise	Bid	Bid Eval. Report	Entity	Cont Award Sign	Advanc e Payment		Acceptance	
	Item	Code	Package	Activity Code	Qty		Method			PC/APP1	Release Doc	Sub/Publi c Opening		PC/App2			Delivery	Final Payment	Remark
Plan	1	IFB NO ZRTTI/NCB/ 001 /2016/2017	Food Items	G-4630	Assorted	\$259,984.00	NCB	7/11/2016	7/18/2016	7/25/2016	8/1/2016	8/29/2016	9/5/2016	9/12/2016	9/26/2016	N/A	6/9/2017	6/28/2017	
Update																			
Actual																			
GRAND TOTAL						US\$259,984.00													

Signature: 

Mr. Eugene R. Tokay
 Procurement Officer

Date: August 19, 2016

Approved:  01/08/2016

Mr. Martin L. Poquie
 Director ZRTTI
 Chairman - Procurement Committee

16 Aug 2016


 August 15, 2016

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. ZRTTI/SBA/RB/001/2016/2017	Petroleum Product	This contract package will be used to procure fuel & gasoline items: A. Diesel 16,500 Gals. B. Gasoline 947 Gals at an average unit price of US\$3.08
2.	IFB No. ZRTTI/SBA/RFQ/001/2016/2017	Cleaning Materials	This contract package is intended to procure cleaning material items: A. Clorox 25 Cartoons B. Dettol 25 Cartoons C. Tide Soap 500Cartoons D. Spri Gone 100 Cartoons E. Tissue 100 Cartoons F. Air Fresher 50 Cartoons
3.	IFB No. ZRTTI/SBA/RFQ/002/2016/2017	Scratch Cards	This contract package will be used to procure Scratch Cards: A. Lone Star 600 Pieces B. Cellcom 600 Pieces This package will be funded from the budget line Telecommunications, Internet, Postage and Couriers.

Signature: _____

Mr. Eugene R. Tokay
Procurement Officer

Approved: _____

Mr. Martin L. Poquie
Director
Chairman – Procurement Committee

Date: _____

August 1st, 2016

16 Aug 2016

August 15, 2016

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2016/2017

4.	IFB No. ZRTTI/SBA/RFQ/003/2016/2017	Stationery	This contract package will be used to procure stationery items: A. A4 Sheet 80 Cartoons B. Legal Sheet 25 Cartoons C. Poster Sheet 20 Packs D. Toner 20 Pieces E. Ball Pen 15 Packs
5.	IFB No. ZRTTI/SBA/RFQ/004/2016/2017	Vehicle Spare Parts	This contract package is intended to procure the below listed spare parts for the repair of three (3) vehicles: A. Tire 15 Pieces B. Battery 10 Pieces C. Brake Fluid 25 Gals. D. Oil Filter 35 Pieces E. Fuel Filter 40 Pieces This package will be funded from the budget line repair & maintenance vehicles.
6.	IFB No. ZRTTI/SBA/RFQ/005/2015/2016	Drugs & Medical Consumables	This contract package will be used to procure drugs & medical consumables items: A. Asprine(300mg) 100Ctns B. Doxy (100mg) 50Ctns C. Paracetamol(500mg)200Ctns D. Artimeter (80mg) 100Ctns

Signature: _____

Mr. Eugene R. Tokay
Procurement Officer

Date: _____

August 1st, 2016

Approved: _____

Mr. Martin L. Poquie
Director

Chairman – Procurement Committee

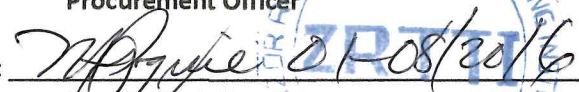
16 Aug 2016

August 15, 2016

Zorzor Rural Teacher Training Institute
Core Budget Procurement Plan Explanatory Notes
Fiscal Year 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. ZRTTI/NCB/001/2016/2017	Food Items	This contract package is intended to procure assorted food items: A. Rice (50kg) 750 Bags B. Flour (50kg) 400 Bags C. Sugar (50kg) 250 Bags D. Veg. Oil (20liters) 250 Tins E. Sardine (5opcs) 300Ctns F. Luncheon Meat 250Ctns This package will be funded from the budget line food & catering services

Signature: 
Mr. Eugene R. Tokay
Procurement Officer

Approved: 
Mr. Martin L. Poquie
Director
Chairman – Procurement Committee

Date: August 1st 2016


August 15, 2016

 16 Aug 2016