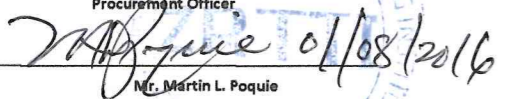



ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (SBA) CORE BUDGET
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2016/2017


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
BASIC DATA											IMPLEMENTATION			DATES						
Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/App2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Pament	Remark		
Plan	1	IFB NO. ZRTTI/SBA/RB/001/2016/2017	Petroleum Product	G-4661	17447gals	\$53,737.00	RB	7/6/2016	7/15/2016	7/29/2016	8/5/2016	9/2/2016	9/16/2016	9/23/2016	9/30/2016	N/A	4/7/2017	5/10/2017		
Update																				
Actual																				
Plan	2	IFB NO. ZRTTI/SBA/RFQ 001/2016/2017	Cleaning Materials	G-4773	Assorted	\$6,000.00	RFQ	7/4/2016	7/11/2016	7/18/2016	7/25/2016	8/1/2016	8/8/2016	8/15/2016	8/29/2016	N/A	4/17/2017	5/11/2017		
Update																				
Actual																				
Plan	3	IFB NO. ZRTTI/SBA/RFQ 002/2016/2017	Scratch Cards	J-6190	1200 PCS	\$6,000.00	RFQ	7/4/2016	7/11/2016	7/19/2016	7/25/2016	8/4/2016	8/12/2016	8/22/2016	9/2/2016	N/A	4/3/2017	5/1/2017		
Update																				
Actual																				
Plan	4	IFB NO. ZRTTI/SBA/RFQ 003/2016/2017	Stationary	G-4761	Assorted	\$10,000.00	RFQ	7/11/2016	7/18/2016	7/27/2016	8/8/2016	8/15/2016	8/22/2016	9/5/2016	9/12/2016	N/A	4/20/2017	5/10/2017		
Update																				
Actual																				

Signature: 
 Mr. Eugene R. Tokay
 Procurement Officer

Approved:  01/08/2016
 Mr. Martin L. Poquie
 Director ZRTTI
 Chairman - Procurement Committee

Date: August 1st, 2016

 16 Aug 2016


 August 15, 2016


ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (SBA) CORE BUDGET
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
BASIC DATA											IMPLEMENTATION			DATES						
	Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Advertise Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/App2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark	
Plan	5	IFB NO ZRTTI/SBA/R FQ004/2016/2017	Vehicles Spare Parts	G-4530	Assorted	\$8,000.00	RFQ	7/11/2016	7/18/2016	7/28/2016	8/1/2016	8/8/2016	8/16/2016	8/29/2016	9/9/2016	N/A	4/24/2017	5/11/2017		
Update																				
Actual																				
Plan	6	IFB NO ZRTTI/SBA/R FQ/005/2016/2017	Drugs & Medical Consumables	G-4772	Assorted	\$6,000.00	RFQ													
Update								8/4/2016	8/11/2016	8/18/2016	8/25/2016	9/5/2016	9/12/2016	9/26/2016	10/5/2016	N/A	5/1/2017	5/16/2017		
Actual																				
GRAND TOTAL						US\$89,737.00														

Signature: 
 Mr. Eugene R. Tokay
 Procurement Officer

Date: August 19, 2016

Approved:  08/08/2016
 Mr. Martin L. Poquie
 Director ZRTTI
 Chairman - Procurement Committee

 16 Aug 2016


 August 15, 2016