

National Aids Commission
PROCUREMENT PLAN (SBA)
Source of Funding: GOL
Budget Period 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB. NO NAC/SBA/RB/001/16/17	Petroleum Product	G4661	115258 gals.	34,100.00	RB	27-June-16	7-Jul-16	9-Jul-16	15-Jul-16	29-July-16	10-Aug-16	17-Aug-16	26-sept-16	N/A	15-Jun-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB.NO. NAC/SBA/RFQ/001/16/17	Printing & Binding	C1811	Assorted	4,000	RFQ	26-June-16	6-Jul-16	8-Jul-16	15-Jul-16	3-Aug-16	10-Aug-16	17-Aug-16	25-Aug-16	N/A	15-Jan-17	30-Jan-17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB.NO. NAC/SBA/RFQ/002/16/17	Stationery.	G4761	Assorted	8000	RFQ	26-June-16	6-Jul-16	8-Jul-16	15-Jul-16	3-Aug-16	10-Aug-16	17-Aug-16	25-Aug-16	N/A	15-Jan-17	31-Jan-17
UPDATE																		
ACTUAL																		
SUB- TOTAL						46,100.00												

prepared by: M. Stenzon
Name: Marie M. Stenzon
Position : Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor
Name: Dr. Ivan F. Camanor
Position : Head of Entity/Chairman Proc. Comtee.

Date: 16/08/16

CMC
 Sent 7, 2016

National Aids Commission
 PROCUREMENT PLAN (\$BA)
 Source of Funding: GOL
 Budget Period 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4	IFB.NO. NAC/SBA/ RFQ/003/ 16/17	Publication Services	J5819	Assorted	4,000	RFQ	11-June-16	15-June-16	18-June-16	25-June-16	9-Jul-16	13-Jul-16	20-Jul-16	27-Jul-16	N/A	15-Jan-17	30-Jan-17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB.NO. NAC/SBA/ SS/001/16 /17	Office Building	N-7721	1	15,000.00	SS	11-June-16	15-June-16	18-June-16	25-June-16	9-Jul-16	13-Jul-16	20-Jul-16	27-Jul-16	N/A	29-Jul-16	30-Jul-16
UPDATE																		
ACTUAL																		
SUB-TOTAL						19,000.00												
GRAND TOTAL						65,100.00												

Prepared by: Marie M. Stenzon
 Name: Marie M. Stenzon
 Position: Procurement Assistant/NAC

Approved by: Dr. Ivan F. Camanor Date: 16/08/16
 Name: Dr. Ivan F. Camanor
 Position: Head of Entity/ Chairman proc. committee/NAC


 Marie M. Stenzon

National Aids Commission
Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: 2016/2017

1	IFB. NO NAC/SBA/RB/001/16/17	Petroleum Product	This Package is intended to procure the below listed items: 1. Diesel in coupons----- 57629 gallons 2. Gasoline in coupons----- 57629 gallons Note: the amount of USD\$ 2,600 was taken from the budget line vehicle rental and lease , thus increasing the estimated cost of this phase to USD \$ 34,100.00
2	IFB.NO. NAC/SBA/RFQ/001/16/17	Printing & Binding	This contract package is intended for printing & Binding of documents such as: 1. Fliers 2. Bumper Stickers 3. Key Holders 4. Brochures, T-Shirts etc.

Ameyo
Sept 7, 2016

3	IFB.NO. NAC/SBA/RFQ/002/16/17	Stationery	This Package is intended to procure the below listed items: 1. A4 Sheets-----100 Cartoons 2. 05A Cartridge -----5 Pieces 3. 61 Cartridge----- 10 Pieces 4. Brown Envelope L/S..45 Packs 5. Hanging folder6pks
4	IFB.NO. NAC/SBA/RFQ/003/16/17	Publication Services	This contract intended to advertise in local dailies & TV programs and activities for the Commission. Note: A fund for this package is taken from the Budget line 'Advertisement & Public Relation'.
5	IFB.NO. NAC/SBA/SS/001/16/17	Office Building	This package is intended to

MDG
Sept. 7, 2016

			rent new office building in Bong county for NAC office.

Prepared by: _____

Name: Marie M. Stenzon

Position: Procurement Assistant/NAC



Approved by: _____

Name: Dr. Ivan F. Camanor

Position: Head of Entity/Chairman Procurement Committee/NAC

Date: 16/08/16

MD
Sept. 7, 2016