



Name of Entity: Forestry Training Institute (FTI)
PROCUREMENT PLAN (Core budget)
Source of Funding: GOL
Fiscal year: 2016-2017

19 Sept 2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
						BASIC DATA						IMPLEMENTATION DATES							
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOO/DRAWING	PREP.OF BID DOCUMENT	PC APPROVAL BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
PLANNED	1	IFB/ FTI/ RFQ/ 002/2016-2017	Internet Connectivity	J1620	1 firm	3,600	RFQ	7/14/2016	7/29/2016	8/5/2016	8/12/2016	8/19/2016	9/5/2016	9/19/2016	10/18/2016	N/A	10/25/2016	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED																			
UPDATE																			
ACTUAL																			
PLANNED																			
UPDATE																			
ACTUAL																			
	GRAND TOTAL					3,600.00													

PREPARED BY:

[Signature]
PROCUREMENT DIRECTOR/MANGER

APPROVED BY:

[Signature]
HEAD OF ENTITY/CHAIRMAN PROC. COMMITTEE

Date:

Aug 1, 2016

MEAD
Sept. 7, 2016